

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

31-ene.-25

**CHANAL**

Pág. 1 de 3

De 01/01/2024 Al 31/12/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>130,460,984.23</b>	<b>27,375,927.94</b>	<b>157,836,912.17</b>	<b>139,293,146.18</b>	<b>139,293,146.18</b>	<b>2,903,250.33</b>
<b>GASTO NO ETIQUETADO</b>	<b>27,180,308.23</b>	<b>9,613,590.69</b>	<b>36,793,898.92</b>	<b>33,988,535.43</b>	<b>33,988,535.43</b>	<b>2,062,440.50</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>25,368,538.23</b>	<b>9,613,590.69</b>	<b>34,982,128.92</b>	<b>32,216,765.43</b>	<b>32,216,765.43</b>	<b>2,057,440.50</b>
01-01 AYUNTAMIENTO	2,491,510.00	16,470.14	2,507,980.14	2,507,980.14	2,507,980.14	0.00
01-02 PRESIDENCIA MUNICIPAL	13,440,064.02	4,445,996.68	17,886,060.70	16,170,691.93	16,170,691.93	1,681,979.27
01-03 SECRETARIA MUNICIPAL	196,420.00	0.00	196,420.00	196,420.00	196,420.00	0.00
01-04 TESORERIA	1,231,818.00	23,818.40	1,255,636.40	1,250,139.40	1,250,139.40	0.00
01-06 JUZGADO MUNICIPAL	82,530.00	0.00	82,530.00	82,530.00	82,530.00	0.00
01-07 COORDINACIÓN DE AGENCIAS MUNICIPALES	1,080,730.00	0.00	1,080,730.00	1,080,730.00	1,080,730.00	0.00
01-08 DIF MUNICIPAL	2,805,995.21	0.00	2,805,995.21	2,805,995.21	2,805,995.21	0.00
01-09 DIRECCIÓN DE OBRAS PÚBLICAS	4,039,471.00	4,876,074.42	8,915,545.42	8,122,278.75	8,122,278.75	124,230.18
01-10 OTROS	0.00	251,231.05	251,231.05	0.00	0.00	251,231.05
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-11 PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PÚBLICOS</b>	<b>1,811,770.00</b>	<b>0.00</b>	<b>1,811,770.00</b>	<b>1,771,770.00</b>	<b>1,771,770.00</b>	<b>5,000.00</b>
02-14 PROTECCIÓN AL MEDIO AMBIENTE Y ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERÍA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA MUNICIPAL	157,360.00	0.00	157,360.00	157,360.00	157,360.00	0.00
02-05 PANTEONES	82,040.00	0.00	82,040.00	82,040.00	82,040.00	0.00
02-06 AGUA POTABLE	1,174,510.00	0.00	1,174,510.00	1,154,510.00	1,154,510.00	5,000.00
02-07 ALUMBRADO PÚBLICO	110,020.00	0.00	110,020.00	90,020.00	90,020.00	0.00
02-10 ASISTENCIA A LA EDUCACIÓN	287,840.00	0.00	287,840.00	287,840.00	287,840.00	0.00



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Pág. 3 de 3

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<b>3.1.1.1 Gobierno Municipal</b>						
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
FRANCISCO PEREZ LOPEZ

\_\_\_\_\_  
ALEJANDRO GOMEZ ENTZIN

TESORERO

PRESIDENTE