

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHAMULA

EAEPE-CA
06-ago.-26
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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		666,606,624.52	17,514,398.90	684,121,023.42	343,287,039.17	343,287,039.17	217,864,450.15
01	SERVICIOS ADMINISTRATIVOS	659,324,624.52	-20,400,155.67	638,924,468.85	320,276,500.00	320,276,500.00	217,661,468.94
01-01	AYUNTAMIENTO	50,209,800.00	1,070,600.00	51,280,400.00	21,957,747.60	21,957,747.60	517,652.40
01-02	PRESIDENCIA MUNICIPAL	9,408,260.66	10,099,223.93	19,507,484.59	14,238,212.96	14,238,212.96	2,675,156.41
01-03	SECRETARIA DEL AYUNTAMIENTO	1,523,000.00	93,600.00	1,616,600.00	453,790.00	453,790.00	580,010.00
01-04	TESORERIA	2,688,000.00	641,417.24	3,329,417.24	1,639,358.47	1,639,358.47	740,058.77
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	1,446,000.00	6,000.00	1,452,000.00	561,000.00	561,000.00	25,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	10,473,882.96	9,409,533.83	19,883,416.79	7,205,687.26	7,205,687.26	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	22,315,485.90	303,586,627.16	325,902,113.06	272,704,221.71	272,704,221.71	618,055.94
01-10	OTROS	561,260,195.00	-345,307,157.83	215,953,037.17	1,516,482.00	1,516,482.00	212,505,535.42
02	SERVICIOS PUBLICOS	7,282,000.00	37,914,554.57	45,196,554.57	23,010,539.17	23,010,539.17	202,981.21
02-01	PROTECCION CIUDADANA	249,009.30	20,912,761.47	21,161,770.77	9,320,278.24	9,320,278.24	27,990.51
02-02	LIMPIA	3,363,990.70	0.00	3,363,990.70	1,422,000.00	1,422,000.00	49,990.70
02-03	MERCADOS	753,000.00	0.00	753,000.00	312,000.00	312,000.00	25,000.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,394,000.00	28,000.00	1,422,000.00	604,000.00	604,000.00	50,000.00
02-07	ALUMBRADO PUBLICO	1,343,000.00	424,000.00	1,767,000.00	1,412,871.98	1,412,871.98	25,000.00
02-08	CALLES PARQUES Y JARDINES	179,000.00	0.00	179,000.00	66,000.00	66,000.00	25,000.00
02-09	ASISTENCIA A LA SALUD	0.00	1,121,308.65	1,121,308.65	493,239.60	493,239.60	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13	PROTECCION CIVIL	0.00	15,428,484.45	15,428,484.45	9,380,149.35	9,380,149.35	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

ROBERTO PATISHTAN PATISHTAN
TESORERO

PASCUAL SANCHEZ GOMEZ
PRESIDENTE