

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**CHAMULA**

EAEPE-CF

18-may.-26

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DEL PERIODO: Del 01/01/2026 al 31/03/2026

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>66,770,269.96</b>	<b>26,676,845.74</b>	<b>93,447,115.70</b>	<b>15,599,794.59</b>	<b>15,599,794.59</b>	<b>8,138,852.18</b>
1-1	LEGISLACIÓN	50,209,800.00	1,070,600.00	51,280,400.00	7,340,314.00	7,340,314.00	524,686.00
1-2	JUSTICIA	1,446,000.00	6,000.00	1,452,000.00	153,000.00	153,000.00	25,000.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	12,177,460.66	2,831,873.92	15,009,334.58	2,885,392.91	2,885,392.91	6,527,491.40
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,688,000.00	33.00	2,688,033.00	289,367.53	289,367.53	1,036,665.47
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	249,009.30	22,768,338.82	23,017,348.12	4,931,720.15	4,931,720.15	25,009.31
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>9,306,595.60</b>	<b>88,480,326.85</b>	<b>97,786,922.45</b>	<b>54,348,375.52</b>	<b>54,348,375.52</b>	<b>174,990.70</b>
2-1	PROTECCION AMBIENTAL	5,363,990.70	12,132,420.30	17,496,411.00	2,939,240.12	2,939,240.12	49,990.70
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	3,942,604.90	68,143,548.85	72,086,153.75	50,231,135.40	50,231,135.40	125,000.00
2-6	PROTECCION SOCIAL	0.00	8,204,357.70	8,204,357.70	1,178,000.00	1,178,000.00	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>18,795,681.00</b>	<b>1,453,283.75</b>	<b>20,248,964.75</b>	<b>5,963,734.00</b>	<b>5,963,734.00</b>	<b>0.00</b>
3-5	TRANSPORTE	18,795,681.00	1,453,283.75	20,248,964.75	5,963,734.00	5,963,734.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>571,734,077.96</b>	<b>-110,293,426.38</b>	<b>461,440,651.58</b>	<b>1,745,647.04</b>	<b>1,745,647.04</b>	<b>450,966,768.62</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	571,734,077.96	-110,293,426.38	461,440,651.58	1,745,647.04	1,745,647.04	450,966,768.62
<b>Total General</b>		<b>666,606,624.52</b>	<b>6,317,029.96</b>	<b>672,923,654.48</b>	<b>77,657,551.15</b>	<b>77,657,551.15</b>	<b>459,280,611.50</b>

**ELABORÓ**

**AUTORIZÓ**

ROBERTO PATISHTAN PATISHTAN

PASCUAL SANCHEZ GOMEZ

TESORERO

PRESIDENTE