

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHAMULA**

**EAEPE-CA**

18-may.-26

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De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>666,606,624.52</b>	<b>6,317,029.96</b>	<b>672,923,654.48</b>	<b>77,657,551.15</b>	<b>77,657,551.15</b>	<b>459,280,611.50</b>
01-01	AYUNTAMIENTO	50,209,800.00	1,070,600.00	51,280,400.00	7,340,314.00	7,340,314.00	524,686.00
01-02	PRESIDENCIA MUNICIPAL	9,408,260.66	2,729,746.34	12,138,007.00	2,595,819.33	2,595,819.33	5,197,337.40
01-03	SECRETARIA DEL AYUNTAMIENTO	1,523,000.00	93,600.00	1,616,600.00	154,590.00	154,590.00	580,010.00
01-04	TESORERIA	2,688,000.00	33.00	2,688,033.00	289,367.53	289,367.53	1,036,665.47
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	1,446,000.00	6,000.00	1,452,000.00	153,000.00	153,000.00	25,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	10,473,882.96	0.00	10,473,882.96	1,745,647.04	1,745,647.04	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	22,315,485.90	79,178,647.88	101,494,133.78	57,646,455.23	57,646,455.23	750,144.00
01-10	OTROS	561,260,195.00	-106,845,924.63	454,414,270.37	495,000.00	495,000.00	450,966,768.62
02	<b>SERVICIOS PUBLICOS</b>	<b>7,282,000.00</b>	<b>30,084,327.37</b>	<b>37,366,327.37</b>	<b>7,237,358.02</b>	<b>7,237,358.02</b>	<b>200,000.01</b>
02-01	PROTECCION CIUDADANA	249,009.30	20,879,148.67	21,128,157.97	3,042,530.00	3,042,530.00	25,009.31
02-02	LIMPIA	3,363,990.70	0.00	3,363,990.70	474,000.00	474,000.00	49,990.70
02-03	MERCADOS	753,000.00	0.00	753,000.00	104,000.00	104,000.00	25,000.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,394,000.00	0.00	1,394,000.00	192,000.00	192,000.00	50,000.00
02-07	ALUMBRADO PUBLICO	1,343,000.00	24,000.00	1,367,000.00	466,637.87	466,637.87	25,000.00
02-08	CALLES PARQUES Y JARDINES	179,000.00	0.00	179,000.00	22,000.00	22,000.00	25,000.00
02-09	ASISTENCIA A LA SALUD	0.00	1,121,308.65	1,121,308.65	161,000.00	161,000.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13	PROTECCION CIVIL	0.00	8,059,870.05	8,059,870.05	2,775,190.15	2,775,190.15	0.00

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**ELABORÓ**

**AUTORIZÓ**

ROBERTO PATISHTAN PATISHTAN  
TESORERO

PASCUAL SANCHEZ GOMEZ  
PRESIDENTE