ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
CHAMULA
DEL PERIODO: Del 01/01/2026 al 30/09/2026

EAEPE-CF
06-nov.-26

Casificacion Funcional		CONCEPTO	EGRESOS					SUBEJERCICIO
			APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1		**GOBIERNO**	**66,770,269.96**	**48,050,788.62**	**114,821,058.58**	**86,424,905.77**	**86,424,905.77**	**247,255.92**
	1-1	LEGISLACIÓN	50,209,800.00	585,273.32	50,795,073.32	32,994,673.32	32,994,673.32	0.00
	1-2	JUSTICIA	1,446,000.00	-19,000.00	1,427,000.00	867,000.00	867,000.00	0.00
	1-3	COORDINACION DE LA POLITICA DE GOBIERNO	12,177,460.66	12,292,458.49	24,469,919.15	22,238,216.61	22,238,216.61	164,791.03
	1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,688,000.00	721,475.02	3,409,475.02	2,686,010.13	2,686,010.13	82,464.89
	1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	249,009.30	34,187,965.23	34,436,974.53	27,356,389.15	27,356,389.15	0.00
	1-8	OTROS SERVICIOS GENERALES	0.00	282,616.56	282,616.56	282,616.56	282,616.56	0.00
2		**DESARROLLO SOCIAL**	**9,306,595.60**	**534,204,355.42**	**543,510,951.02**	**465,900,667.82**	**465,883,620.99**	**0.00**
	2-1	PROTECCION AMBIENTAL	5,363,990.70	13,576,812.77	18,940,803.47	13,687,965.57	13,687,965.57	0.00
	2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	3,942,604.90	495,936,573.28	499,879,178.18	437,015,012.80	436,997,965.97	0.00
	2-5	EDUCACION	0.00	15,338,472.45	15,338,472.45	9,066,708.63	9,066,708.63	0.00
	2-6	PROTECCION SOCIAL	0.00	9,352,496.92	9,352,496.92	6,130,980.82	6,130,980.82	0.00
3		**DESARROLLO ECONÓMICO**	**18,795,681.00**	**9,516,298.30**	**28,311,979.30**	**26,713,903.90**	**26,713,903.90**	**0.00**
	3-5	TRANSPORTE	18,795,681.00	9,516,298.30	28,311,979.30	26,713,903.90	26,713,903.90	0.00
4		**OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES**	**571,734,077.96**	**-442,043,477.51**	**129,690,600.45**	**7,855,411.68**	**7,855,411.68**	**119,216,717.49**
	4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	571,734,077.96	-442,043,477.51	129,690,600.45	7,855,411.68	7,855,411.68	119,216,717.49
		Total General	**666,606,624.52**	**149,727,964.83**	**816,334,589.35**	**586,894,889.17**	**586,877,842.34**	**119,463,973.41**

ELABORÓ

ROBERTO PATISHTAN PATISHTAN

TESORERO

AUTORIZÓ

PASCUAL SANCHEZ GOMEZ

PRESIDENTE