Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**666,606,624.52**	**149,727,964.83**	**816,334,589.35**	**586,894,889.17**	**586,877,842.34**	**119,463,973.41**
01 **SERVICIOS ADMINISTRATIVOS**	**659,324,624.52**	**97,063,904.06**	**756,388,528.58**	**539,111,723.93**	**539,111,723.93**	**119,463,973.41**
01-01 AYUNTAMIENTO	50,209,800.00	585,273.32	50,795,073.32	32,994,673.32	32,994,673.32	0.00
01-02 PRESIDENCIA MUNICIPAL	9,408,260.66	13,294,622.15	22,702,882.81	20,983,580.27	20,983,580.27	164,791.03
01-03 SECRETARIA DEL AYUNTAMIENTO	1,523,000.00	-461,821.99	1,061,178.01	702,778.01	702,778.01	0.00
01-04 TESORERIA	2,688,000.00	825,568.02	3,513,568.02	2,790,103.13	2,790,103.13	82,464.89
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	1,446,000.00	-19,000.00	1,427,000.00	867,000.00	867,000.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	10,473,882.96	9,409,533.83	19,883,416.79	12,191,733.41	12,191,733.41	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	22,315,485.90	512,013,265.81	534,328,751.71	466,278,953.11	466,278,953.11	0.00
01-10 OTROS	561,260,195.00	-438,583,537.08	122,676,657.92	2,302,902.68	2,302,902.68	119,216,717.49
02 **SERVICIOS PUBLICOS**	**7,282,000.00**	**52,664,060.77**	**59,946,060.77**	**47,783,165.24**	**47,766,118.41**	**0.00**
02-01 PROTECCION CIUDADANA	249,009.30	22,540,943.06	22,789,952.36	15,709,366.98	15,709,366.98	0.00
02-02 LIMPIA	3,363,990.70	10,358,478.32	13,722,469.02	12,541,469.02	12,541,469.02	0.00
02-03 MERCADOS	753,000.00	-25,000.00	728,000.00	468,000.00	468,000.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,394,000.00	-22,000.00	1,372,000.00	892,000.00	892,000.00	0.00
02-07 ALUMBRADO PUBLICO	1,343,000.00	1,226,851.09	2,569,851.09	2,378,851.09	2,361,804.26	0.00
02-08 CALLES PARQUES Y JARDINES	179,000.00	-25,000.00	154,000.00	99,000.00	99,000.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	1,121,308.65	1,121,308.65	744,979.20	744,979.20	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13 PROTECCION CIVIL	0.00	17,488,479.65	17,488,479.65	14,949,498.95	14,949,498.95	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHAMULA
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

ROBERTO PATISHTAN PATISHTAN
TESORERO

AUTORIZÓ

PASCUAL SANCHEZ GOMEZ
PRESIDENTE