

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHALCHIHUITAN

EAEPE-CA

18-may.-26

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De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	192,801,656.42	12,974,372.41	205,776,028.83	10,048,390.60	10,048,390.60	169,891,353.88
01-01	H. AYUNTAMIENTO	5,037,879.00	0.00	5,037,879.00	1,079,545.50	1,079,545.50	0.00
01-02	PRESIDENCIA	6,850,563.35	3,283,434.29	10,133,997.64	5,878,333.66	5,878,333.66	1,880,506.90
01-03	SECRETARIA MUNICIPAL	423,701.60	0.00	423,701.60	90,793.20	90,793.20	0.00
01-04	TESORERIA MUNICIPAL	2,614,438.00	4,653.61	2,619,091.61	549,132.74	549,132.74	361,471.87
01-05	OFICIALIA MAYOR	56,000.00	0.00	56,000.00	12,000.00	12,000.00	0.00
01-06	JUZGADO	81,466.00	0.00	81,466.00	17,457.00	17,457.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	1,400,000.00	0.00	1,400,000.00	300,000.00	300,000.00	0.00
01-08	DIF MUNICIPAL	3,085,078.49	0.00	3,085,078.49	771,269.59	771,269.59	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	7,797,511.98	7,781,651.25	15,579,163.23	1,349,858.91	1,349,858.91	289,723.85
01-10	OTROS	165,455,018.00	1,904,633.26	167,359,651.26	0.00	0.00	167,359,651.26
02	SERVICIOS PUBLICOS	1,939,036.44	7,960.67	1,946,997.11	376,936.26	376,936.26	180,000.00
02-01	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	315,563.92	0.00	315,563.92	67,620.84	67,620.84	0.00
02-06	AGUA POTABLE	241,563.92	0.00	241,563.92	34,620.72	34,620.72	80,000.00
02-07	ALUMBRADO PUBLICO	81,466.00	0.00	81,466.00	17,457.00	17,457.00	0.00
02-09	ASISTENCIA A LA SALUD	84,000.00	0.00	84,000.00	18,000.00	18,000.00	0.00
02-10	ASISITENCIA A LA EDUCACION	472,442.60	0.00	472,442.60	101,237.70	101,237.70	0.00
02-12	ASISTENCIA AGROPECUARIA	744,000.00	0.00	744,000.00	138,000.00	138,000.00	100,000.00
02-14	PROTECCION CIUDADANA	0.00	7,960.67	7,960.67	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

ENCARNACION DOMINGUEZ LUNA

TESORERO

MANUEL GARCIA NUÑEZ

PRESIDENTE