ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHALCHIHUITAN
De 01/01/2026 Al 30/09/2026

EAEPE-CA
07-nov.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**194,740,692.86**	**69,275,354.30**	**264,016,047.16**	**145,080,656.36**	**145,080,656.36**	**69,859,721.55**
01 **SERVICIOS ADMINISTRATIVOS**	**192,801,656.42**	**69,167,371.63**	**261,969,028.05**	**143,669,825.58**	**143,669,825.58**	**69,859,721.55**
01-01 H. AYUNTAMIENTO	5,037,879.00	0.00	5,037,879.00	3,238,636.50	3,238,636.50	0.00
01-02 PRESIDENCIA	6,850,563.35	14,330,379.88	21,180,943.23	19,883,178.35	19,883,178.35	62,693.48
01-03 SECRETARIA MUNICIPAL	423,701.60	0.00	423,701.60	272,379.60	272,379.60	0.00
01-04 TESORERIA MUNICIPAL	2,614,438.00	17,881.62	2,632,319.62	1,817,012.63	1,817,012.63	38,721.99
01-05 OFICIALIA MAYOR	56,000.00	0.00	56,000.00	36,000.00	36,000.00	0.00
01-06 JUZGADO	81,466.00	0.00	81,466.00	52,371.00	52,371.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	1,400,000.00	0.00	1,400,000.00	900,000.00	900,000.00	0.00
01-08 DIF MUNICIPAL	3,085,078.49	0.00	3,085,078.49	2,185,263.85	2,185,263.85	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	7,797,511.98	150,536,822.05	158,334,334.03	115,284,983.65	115,284,983.65	21,000.00
01-10 OTROS	165,455,018.00	-95,717,711.92	69,737,306.08	0.00	0.00	69,737,306.08
02 **SERVICIOS PUBLICOS**	**1,939,036.44**	**107,982.67**	**2,047,019.11**	**1,410,830.78**	**1,410,830.78**	**0.00**
02-01 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA MUNICIPAL	315,563.92	0.00	315,563.92	202,862.52	202,862.52	0.00
02-06 AGUA POTABLE	241,563.92	200,022.00	441,585.92	383,884.16	383,884.16	0.00
02-07 ALUMBRADO PUBLICO	81,466.00	0.00	81,466.00	52,371.00	52,371.00	0.00
02-09 ASISTENCIA A LA SALUD	84,000.00	0.00	84,000.00	54,000.00	54,000.00	0.00
02-10 ASISITENCIA A LA EDUCACION	472,442.60	0.00	472,442.60	303,713.10	303,713.10	0.00
02-12 ASISTENCIA AGROPECUARIA	744,000.00	-100,000.00	644,000.00	414,000.00	414,000.00	0.00
02-14 PROTECCION CIUDADANA	0.00	7,960.67	7,960.67	0.00	0.00	0.00

ELABORÓ

ENCARNACION DOMINGUEZ LUNA
TESORERO

AUTORIZÓ

MANUEL GARCIA NUÑEZ
PRESIDENTE