

**MUNICIPIO DE CHALCHIHUITAN, CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$194,740,692.86</b>	<b>\$16,259,557.44</b>	<b>\$16,119,974.05</b>	<b>\$16,284,974.05</b>	<b>\$16,123,307.36</b>	<b>\$16,153,307.38</b>	<b>\$16,401,224.10</b>	<b>\$16,238,311.38</b>	<b>\$16,109,974.13</b>	<b>\$16,251,224.05</b>	<b>\$16,138,307.38</b>	<b>\$16,243,307.49</b>	<b>\$16,417,224.05</b>
<b>SERVICIOS PERSONALES</b>	<b>\$15,083,097.96</b>	<b>\$1,256,924.83</b>	<b>\$1,256,924.83</b>	<b>\$1,256,924.83</b>	<b>\$1,256,924.83</b>	<b>\$1,256,924.83</b>	<b>\$1,256,924.83</b>	<b>\$1,256,924.83</b>	<b>\$1,256,924.83</b>	<b>\$1,256,924.83</b>	<b>\$1,256,924.83</b>	<b>\$1,256,924.83</b>	<b>\$1,256,924.83</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$11,544,145.68	\$962,012.14	\$962,012.14	\$962,012.14	\$962,012.14	\$962,012.14	\$962,012.14	\$962,012.14	\$962,012.14	\$962,012.14	\$962,012.14	\$962,012.14	\$962,012.14
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$840,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,698,952.28	\$224,912.69	\$224,912.69	\$224,912.69	\$224,912.69	\$224,912.69	\$224,912.69	\$224,912.69	\$224,912.69	\$224,912.69	\$224,912.69	\$224,912.69	\$224,912.69
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,200,000.00</b>	<b>\$175,333.37</b>	<b>\$72,000.00</b>	<b>\$202,000.00</b>	<b>\$175,333.31</b>	<b>\$190,333.33</b>	<b>\$272,000.00</b>	<b>\$175,333.33</b>	<b>\$72,000.00</b>	<b>\$167,000.00</b>	<b>\$175,333.33</b>	<b>\$295,333.33</b>	<b>\$228,000.00</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$620,000.00	\$103,333.37	\$0.00	\$0.00	\$103,333.31	\$103,333.33	\$0.00	\$103,333.33	\$0.00	\$0.00	\$103,333.33	\$103,333.33	\$0.00
ALIMENTOS Y UTENSILIOS	\$150,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$860,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$68,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$240,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00
<b>SERVICIOS GENERALES</b>	<b>\$2,310,363.43</b>	<b>\$184,196.61</b>	<b>\$147,946.61</b>	<b>\$182,946.61</b>	<b>\$147,946.61</b>	<b>\$162,946.61</b>	<b>\$339,196.61</b>	<b>\$162,950.61</b>	<b>\$147,946.61</b>	<b>\$184,196.61</b>	<b>\$162,946.61</b>	<b>\$147,946.72</b>	<b>\$339,196.61</b>
SERVICIOS BÁSICOS	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
SERVICIOS DE ARRENDAMIENTO	\$105,000.00	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$60,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$160,000.00	\$13,333.00	\$13,333.00	\$13,333.00	\$13,333.00	\$13,333.00	\$13,333.00	\$13,337.00	\$13,333.00	\$13,333.00	\$13,333.00	\$13,333.00	\$13,333.00
SERVICIOS OFICIALES	\$1,015,363.43	\$84,613.61	\$84,613.61	\$84,613.61	\$84,613.61	\$84,613.61	\$84,613.61	\$84,613.61	\$84,613.61	\$84,613.61	\$84,613.61	\$84,613.72	\$84,613.61
OTROS SERVICIOS GENERALES	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$3,835,078.49</b>	<b>\$367,089.87</b>	<b>\$367,089.87</b>	<b>\$367,089.87</b>	<b>\$267,089.87</b>	<b>\$267,089.87</b>	<b>\$257,089.92</b>	<b>\$367,089.87</b>	<b>\$357,089.87</b>	<b>\$367,089.87</b>	<b>\$267,089.87</b>	<b>\$267,089.87</b>	<b>\$317,089.87</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,085,078.49	\$257,089.87	\$257,089.87	\$257,089.87	\$257,089.87	\$257,089.87	\$257,089.92	\$257,089.87	\$257,089.87	\$257,089.87	\$257,089.87	\$257,089.87	\$257,089.87
SUBSIDIOS Y SUBVENCIONES	\$100,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
AYUDAS SOCIALES	\$650,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$50,000.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$5,857,134.98</b>	<b>\$488,094.60</b>	<b>\$488,094.58</b>	<b>\$488,094.58</b>	<b>\$488,094.58</b>	<b>\$488,094.58</b>	<b>\$488,094.58</b>	<b>\$488,094.58</b>	<b>\$488,094.58</b>	<b>\$488,094.58</b>	<b>\$488,094.58</b>	<b>\$488,094.58</b>	<b>\$488,094.58</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,857,134.98	\$488,094.60	\$488,094.58	\$488,094.58	\$488,094.58	\$488,094.58	\$488,094.58	\$488,094.58	\$488,094.58	\$488,094.58	\$488,094.58	\$488,094.58	\$488,094.58
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$165,455,018.00</b>	<b>\$13,787,918.16</b>	<b>\$13,787,918.16</b>	<b>\$13,787,918.16</b>	<b>\$13,787,918.16</b>	<b>\$13,787,918.16</b>	<b>\$13,787,918.16</b>	<b>\$13,787,918.16</b>	<b>\$13,787,918.24</b>	<b>\$13,787,918.16</b>	<b>\$13,787,918.16</b>	<b>\$13,787,918.16</b>	<b>\$13,787,918.16</b>

**MUNICIPIO DE CHALCHIHUITAN, CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$165,455,018.00	\$13,787,918.16	\$13,787,918.16	\$13,787,918.16	\$13,787,918.16	\$13,787,918.16	\$13,787,918.16	\$13,787,918.16	\$13,787,918.24	\$13,787,918.16	\$13,787,918.16	\$13,787,918.16	\$13,787,918.16
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00