

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHALCHIHUITAN

De 01/01/2026 Al 30/06/2026

EAEPE-CA

27-jul.-26

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		194,740,692.86	16,105,018.47	210,845,711.33	70,504,286.28	70,504,286.28	77,362,308.02
01	SERVICIOS ADMINISTRATIVOS	192,801,656.42	16,103,057.80	208,904,714.22	69,676,413.76	69,676,413.76	77,262,308.02
01-01	H. AYUNTAMIENTO	5,037,879.00	0.00	5,037,879.00	2,159,091.00	2,159,091.00	0.00
01-02	PRESIDENCIA	6,850,563.35	6,711,843.53	13,562,406.88	10,160,794.98	10,160,794.98	1,596,497.66
01-03	SECRETARIA MUNICIPAL	423,701.60	0.00	423,701.60	181,586.40	181,586.40	0.00
01-04	TESORERIA MUNICIPAL	2,614,438.00	-10,346.39	2,604,091.61	1,188,553.71	1,188,553.71	173,001.90
01-05	OFICIALIA MAYOR	56,000.00	0.00	56,000.00	24,000.00	24,000.00	0.00
01-06	JUZGADO	81,466.00	0.00	81,466.00	34,914.00	34,914.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	1,400,000.00	0.00	1,400,000.00	600,000.00	600,000.00	0.00
01-08	DIF MUNICIPAL	3,085,078.49	0.00	3,085,078.49	1,413,994.27	1,413,994.27	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	7,797,511.98	99,368,770.20	107,166,282.18	53,913,479.40	53,913,479.40	5,000.00
01-10	OTROS	165,455,018.00	-89,967,209.54	75,487,808.46	0.00	0.00	75,487,808.46
02	SERVICIOS PUBLICOS	1,939,036.44	1,960.67	1,940,997.11	827,872.52	827,872.52	100,000.00
02-01	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	315,563.92	0.00	315,563.92	135,241.68	135,241.68	0.00
02-06	AGUA POTABLE	241,563.92	-6,000.00	235,563.92	143,241.44	143,241.44	0.00
02-07	ALUMBRADO PUBLICO	81,466.00	0.00	81,466.00	34,914.00	34,914.00	0.00
02-09	ASISTENCIA A LA SALUD	84,000.00	0.00	84,000.00	36,000.00	36,000.00	0.00
02-10	ASISITENCIA A LA EDUCACION	472,442.60	0.00	472,442.60	202,475.40	202,475.40	0.00
02-12	ASISTENCIA AGROPECUARIA	744,000.00	0.00	744,000.00	276,000.00	276,000.00	100,000.00
02-14	PROTECCION CIUDADANA	0.00	7,960.67	7,960.67	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

ENCARNACION DOMINGUEZ LUNA

TESORERO

MANUEL GARCIA NUÑEZ

PRESIDENTE