

MUNICIPIO DE CHALCHIHUITAN, CHIAPAS.
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$199,816,939.42	\$16,365,816.78	\$16,425,804.95	\$16,775,957.14	\$16,540,930.46	\$16,992,949.72	\$17,124,840.73	\$16,451,283.05	\$16,967,949.72	\$16,561,283.05	\$16,271,283.06	\$15,985,975.56	\$17,352,865.20
SERVICIOS PERSONALES	\$11,050,791.92	\$920,899.33	\$920,899.33	\$920,899.33	\$920,899.33	\$920,899.33	\$920,899.33	\$920,899.33	\$920,899.33	\$920,899.33	\$920,899.33	\$920,899.33	\$920,899.29
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$8,087,883.36	\$673,990.28	\$673,990.28	\$673,990.28	\$673,990.28	\$673,990.28	\$673,990.28	\$673,990.28	\$673,990.28	\$673,990.28	\$673,990.28	\$673,990.28	\$673,990.28
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$840,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,122,908.56	\$176,909.05	\$176,909.05	\$176,909.05	\$176,909.05	\$176,909.05	\$176,909.05	\$176,909.05	\$176,909.05	\$176,909.05	\$176,909.05	\$176,909.05	\$176,909.01
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$4,970,000.00	\$258,333.33	\$258,333.33	\$658,333.33	\$408,333.33	\$375,000.00	\$508,333.33	\$258,333.33	\$375,000.00	\$458,333.33	\$258,333.33	\$408,333.33	\$745,000.03
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,450,000.00	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.37
ALIMENTOS Y UTENSILIOS	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,666.67	\$0.00	\$0.00	\$116,666.67	\$0.00	\$0.00	\$0.00	\$116,666.66
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$300,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,650,000.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$850,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$50,000.00
SERVICIOS GENERALES	\$4,293,557.68	\$240,483.72	\$240,694.84	\$250,624.08	\$265,597.40	\$750,949.99	\$249,507.67	\$325,949.99	\$725,949.99	\$235,949.99	\$145,949.99	\$125,949.99	\$735,950.03
SERVICIOS BÁSICOS	\$650,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$45,000.00
SERVICIOS DE ARRENDAMIENTO	\$193,557.68	\$20,000.00	\$20,000.00	\$20,000.00	\$35,000.00	\$20,000.00	\$18,557.68	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$100,000.00	\$483.72	\$694.84	\$624.08	\$597.40	\$949.99	\$949.99	\$949.99	\$949.99	\$949.99	\$949.99	\$949.99	\$90,950.03
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,000,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$10,000.00	\$10,000.00	\$80,000.00

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$200,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$350,000.00	\$20,000.00	\$20,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$70,000.00
SERVICIOS OFICIALES	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$50,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
OTROS SERVICIOS GENERALES	\$250,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,353,074.91	\$277,756.24	\$337,533.29	\$277,756.24	\$277,756.24	\$277,756.24	\$777,756.24	\$277,756.24	\$277,756.24	\$277,756.24	\$277,756.24	\$297,756.24	\$717,979.22
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,062,334.38	\$255,194.53	\$314,971.58	\$255,194.53	\$255,194.53	\$255,194.53	\$255,194.53	\$255,194.53	\$255,194.53	\$255,194.53	\$255,194.53	\$255,194.53	\$195,417.50
SUBSIDIOS Y SUBVENCIONES	\$270,740.53	\$22,561.71	\$22,561.71	\$22,561.71	\$22,561.71	\$22,561.71	\$22,561.71	\$22,561.71	\$22,561.71	\$22,561.71	\$22,561.71	\$22,561.71	\$22,561.72
AYUDAS SOCIALES	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$500,000.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$4,353,074.91	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.50	\$0.00	\$0.00
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,353,074.91	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.49	\$435,307.50	\$0.00	\$0.00
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$170,796,440.00	\$14,233,036.67	\$14,233,036.67	\$14,233,036.67	\$14,233,036.67	\$14,233,036.67	\$14,233,036.67	\$14,233,036.67	\$14,233,036.67	\$14,233,036.67	\$14,233,036.67	\$14,233,036.67	\$14,233,036.63

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