

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHALCHIHUITAN

De 01/01/2025 Al 31/03/2025

EAEPE-CA

06-may.-25

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		199,816,939.42	13,284,746.69	213,101,686.11	5,945,190.15	5,944,958.15	169,250,423.01
01	SERVICIOS ADMINISTRATIVOS	198,625,358.98	13,276,786.02	211,902,145.00	5,700,565.83	5,700,333.83	169,200,423.01
01-01	H. AYUNTAMIENTO	4,428,460.96	0.00	4,428,460.96	948,955.92	948,955.92	0.00
01-02	PRESIDENCIA	11,120,498.13	3,257,127.86	14,377,625.99	3,171,692.22	3,171,460.22	9,490,556.01
01-03	SECRETARIA MUNICIPAL	311,701.60	0.00	311,701.60	66,793.20	66,793.20	0.00
01-04	TESORERIA MUNICIPAL	2,402,438.00	3,326.60	2,405,764.60	364,917.66	364,917.66	860,359.94
01-05	OFICIALIA MAYOR	56,000.00	0.00	56,000.00	12,000.00	12,000.00	0.00
01-06	JUZGADO	81,466.00	0.00	81,466.00	17,457.00	17,457.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	722,568.00	0.00	722,568.00	154,836.00	154,836.00	0.00
01-08	DIF MUNICIPAL	3,062,334.38	0.00	3,062,334.38	765,583.60	765,583.60	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	5,643,451.91	30,057,864.35	35,701,316.26	198,330.23	198,330.23	8,094,599.85
01-10	OTROS	170,796,440.00	-20,041,532.79	150,754,907.21	0.00	0.00	150,754,907.21
02	SERVICIOS PUBLICOS	1,191,580.44	7,960.67	1,199,541.11	244,624.32	244,624.32	50,000.00
02-01	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	161,563.92	0.00	161,563.92	34,620.84	34,620.84	0.00
02-06	AGUA POTABLE	211,563.92	0.00	211,563.92	34,620.78	34,620.78	50,000.00
02-07	ALUMBRADO PUBLICO	81,466.00	0.00	81,466.00	17,457.00	17,457.00	0.00
02-10	ASISITENCIA A LA EDUCACION	199,386.60	0.00	199,386.60	42,725.70	42,725.70	0.00
02-12	ASISTENCIA AGROPECUARIA	537,600.00	0.00	537,600.00	115,200.00	115,200.00	0.00
02-14	PROTECCION CIUDADANA	0.00	7,960.67	7,960.67	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

ENCARNACION DOMINGUEZ LUNA

TESORERO

MANUEL GARCIA NUÑEZ

PRESIDENTE