

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHALCHIHUITAN

EAEPE-CA

06-may.-25

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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		199,816,939.42	13,284,746.69	213,101,686.11	5,945,190.15	5,944,958.15	169,250,423.01
GASTO NO ETIQUETADO		29,020,499.42	3,300,893.25	32,321,392.67	5,945,190.15	5,944,958.15	10,912,390.95
01	SERVICIOS ADMINISTRATIVOS	27,828,918.98	3,300,893.25	31,129,812.23	5,700,565.83	5,700,333.83	10,862,390.95
01-10	OTROS	0.00	0.00	0.00	0.00	0.00	0.00
01-01	H. AYUNTAMIENTO	4,428,460.96	0.00	4,428,460.96	948,955.92	948,955.92	0.00
01-02	PRESIDENCIA	11,120,498.13	3,257,127.86	14,377,625.99	3,171,692.22	3,171,460.22	9,490,556.01
01-03	SECRETARIA MUNICIPAL	311,701.60	0.00	311,701.60	66,793.20	66,793.20	0.00
01-04	TESORERIA MUNICIPAL	2,402,438.00	3,326.60	2,405,764.60	364,917.66	364,917.66	860,359.94
01-05	OFICIALIA MAYOR	56,000.00	0.00	56,000.00	12,000.00	12,000.00	0.00
01-06	JUZGADO	81,466.00	0.00	81,466.00	17,457.00	17,457.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	722,568.00	0.00	722,568.00	154,836.00	154,836.00	0.00
01-08	DIF MUNICIPAL	3,062,334.38	0.00	3,062,334.38	765,583.60	765,583.60	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	5,643,451.91	40,438.79	5,683,890.70	198,330.23	198,330.23	511,475.00
02	SERVICIOS PUBLICOS	1,191,580.44	0.00	1,191,580.44	244,624.32	244,624.32	50,000.00
02-02	LIMPIA MUNICIPAL	161,563.92	0.00	161,563.92	34,620.84	34,620.84	0.00
02-06	AGUA POTABLE	211,563.92	0.00	211,563.92	34,620.78	34,620.78	50,000.00
02-07	ALUMBRADO PUBLICO	81,466.00	0.00	81,466.00	17,457.00	17,457.00	0.00
02-10	ASISITENCIA A LA EDUCACION	199,386.60	0.00	199,386.60	42,725.70	42,725.70	0.00
02-12	ASISTENCIA AGROPECUARIA	537,600.00	0.00	537,600.00	115,200.00	115,200.00	0.00
02-01	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		170,796,440.00	9,983,853.44	180,780,293.44	0.00	0.00	158,338,032.06
01	SERVICIOS ADMINISTRATIVOS	170,796,440.00	9,975,892.77	180,772,332.77	0.00	0.00	158,338,032.06
01-01	H. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	30,017,425.56	30,017,425.56	0.00	0.00	7,583,124.85
01-10	OTROS	170,796,440.00	-20,041,532.79	150,754,907.21	0.00	0.00	150,754,907.21
02	SERVICIOS PUBLICOS	0.00	7,960.67	7,960.67	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISITENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION CIUDADANA	0.00	7,960.67	7,960.67	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

ENCARNACION DOMINGUEZ LUNA

MANUEL GARCIA NUÑEZ

TESORERO

PRESIDENTE