

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHALCHIHUITAN

EAEPE-CA

24-abr.-24

Pág. 1 de 1

De 01/01/2024 Al 31/03/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	196,863,537.97	12,764,065.65	209,627,603.62	7,698,874.62	7,668,827.66	147,421,892.58
01-01	H. AYUNTAMIENTO	4,428,460.96	0.00	4,428,460.96	945,478.44	945,478.44	0.00
01-02	PRESIDENCIA	9,747,714.73	4,358,304.36	14,106,019.09	3,973,967.85	3,973,967.85	8,297,411.40
01-03	SECRETARIA MUNICIPAL	311,701.60	0.00	311,701.60	66,793.20	66,793.20	0.00
01-04	TESORERIA MUNICIPAL	1,502,438.00	0.00	1,502,438.00	321,951.00	321,951.00	0.00
01-05	OFICIALIA MAYOR	56,000.00	0.00	56,000.00	12,000.00	12,000.00	0.00
01-06	JUZGADO	81,466.00	0.00	81,466.00	17,457.00	17,457.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	722,568.00	0.00	722,568.00	154,836.00	154,836.00	0.00
01-08	DIF MUNICIPAL	2,928,635.98	0.00	2,928,635.98	685,253.00	685,253.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	177,084,552.70	8,405,761.29	185,490,313.99	1,521,138.13	1,491,091.17	139,124,481.18
02	SERVICIOS PUBLICOS	1,421,580.54	8,378.28	1,429,958.82	305,041.99	305,041.99	0.00
02-01	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	441,564.02	0.00	441,564.02	94,620.84	94,620.84	0.00
02-06	AGUA POTABLE	161,563.92	0.00	161,563.92	34,620.84	34,620.84	0.00
02-07	ALUMBRADO PUBLICO	81,466.00	0.00	81,466.00	17,457.00	17,457.00	0.00
02-10	ASISITENCIA A LA EDUCACION	199,386.60	0.00	199,386.60	42,725.70	42,725.70	0.00
02-12	ASISTENCIA AGROPECUARIA	537,600.00	0.00	537,600.00	115,200.00	115,200.00	0.00
02-14	PROTECCION CIUDADANA	0.00	8,378.28	8,378.28	417.61	417.61	0.00

ELABORÓ

AUTORIZÓ

RICARDO DIAZ DIAZ

TESORERO

MARIO PEREZ SANCHEZ

PRESIDENTE INTERINO