

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHALCHIHUITAN

EAEPE-CA

06-dic-19

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De 01/01/2019 Al 30/09/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	123,750,386.33	7,811,295.34	131,561,681.67	16,197,662.39	16,197,662.39	96,285,533.81
01 SERVICIOS ADMINISTRATIVOS	122,328,805.89	1,149,009.28	123,477,815.17	11,499,181.22	11,499,181.22	96,285,533.81
01-01 H. AYUNTAMIENTO	3,904,188.96	0.00	3,904,188.96	2,765,469.85	2,765,469.85	0.00
01-02 PRESIDENCIA	3,273,066.07	2,367,598.35	5,640,664.42	3,231,951.77	3,231,951.77	2,077,977.32
01-03 SECRETARIA MUNICIPAL	311,701.60	0.00	311,701.60	220,769.65	220,769.65	0.00
01-04 TESORERIA MUNICIPAL	1,404,438.00	5,560.54	1,409,998.54	994,793.25	994,793.25	5,560.54
01-05 OFICIALIA MAYOR	56,000.00	0.00	56,000.00	39,652.50	39,652.50	0.00
01-06 JUZGADO	81,466.00	0.00	81,466.00	57,705.23	57,705.23	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	722,568.00	0.00	722,568.00	511,815.60	511,815.60	0.00
01-08 DIF MUNICIPAL	2,133,932.53	0.00	2,133,932.53	1,511,535.54	1,511,535.54	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	110,441,444.73	-1,224,149.61	109,217,295.12	2,165,487.83	2,165,487.83	94,201,995.95
02 SERVICIOS PUBLICOS	1,421,580.44	6,662,286.06	8,083,866.50	4,698,481.17	4,698,481.17	0.00
02-01 PROTECCION CIVIL	0.00	5,563,405.86	5,563,405.86	3,421,642.24	3,421,642.24	0.00
02-02 LIMPIA MUNICIPAL	441,563.92	0.00	441,563.92	114,441.71	114,441.71	0.00
02-06 AGUA POTABLE	161,563.92	0.00	161,563.92	114,441.71	114,441.71	0.00
02-07 ALUMBRADO PUBLICO	81,466.00	0.00	81,466.00	57,705.23	57,705.23	0.00
02-10 ASISITENCIA A LA EDUCACION	199,386.60	1,098,880.20	1,298,266.80	609,450.70	609,450.70	0.00
02-12 ASISTENCIA AGROPECUARIA	537,600.00	0.00	537,600.00	380,799.58	380,799.58	0.00
02-14 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

ABELINO GARCIA GOMEZ

HERMELINDO GARCIA NUÑEZ

MARGARITA DIAZ GARCIA

TESORERO

SINDICO

PRESIDENTE