

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COPAINALA

De 01/01/2026 Al 30/06/2026

EAEPE-CA

10-ago.-26

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		122,835,763.44	4,677,462.59	127,513,226.03	27,864,476.75	27,864,476.75	34,994,562.84
01	SERVICIOS ADMINISTRATIVOS	113,747,291.24	4,677,462.59	118,424,753.83	24,693,727.94	24,693,727.94	34,553,804.08
01-01	AYUNTAMIENTO	3,243,667.59	0.00	3,243,667.59	1,134,691.70	1,134,691.70	180,000.00
01-02	PRESIDENCIA	11,718,433.71	156,776.20	11,875,209.91	6,895,525.75	6,895,525.75	4,012,440.33
01-03	SECRETARIA MUNICIPAL	779,631.47	0.00	779,631.47	243,642.53	243,642.53	120,000.00
01-04	TESORERIA	3,453,200.91	246,561.41	3,699,762.32	1,294,307.36	1,294,307.36	244,116.82
01-05	OFICIALIA MAYOR	1,082,623.95	0.00	1,082,623.95	386,894.26	386,894.26	36,000.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	4,350,829.62	0.00	4,350,829.62	2,175,414.72	2,175,414.72	0.00
01-09	OBRAS PUBLICAS	11,208,483.69	50,651,400.05	61,859,883.74	11,812,122.58	11,812,122.58	432,000.00
01-10	OTROS	77,910,420.30	-46,377,275.07	31,533,145.23	751,129.04	751,129.04	29,529,246.93
02	SERVICIOS PUBLICOS	9,088,472.20	0.00	9,088,472.20	3,170,748.81	3,170,748.81	440,758.76
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	3,392,681.04	0.00	3,392,681.04	1,104,482.21	1,104,482.21	408,758.76
02-03	MERCADO	140,870.21	0.00	140,870.21	52,174.20	52,174.20	0.00
02-04	RASTRO	175,493.25	0.00	175,493.25	64,997.50	64,997.50	0.00
02-05	PANTEON	181,773.72	0.00	181,773.72	67,323.60	67,323.60	0.00
02-06	AGUA POTABLE	1,540,888.40	0.00	1,540,888.40	561,036.22	561,036.22	20,000.00
02-07	ALUMBRADO	278,116.80	0.00	278,116.80	70,784.00	70,784.00	12,000.00
02-08	CALLES, PARQUES Y JARDINES	558,350.55	0.00	558,350.55	206,633.32	206,633.32	0.00
02-09	ASISTENCIA A LA SALUD	248,481.81	0.00	248,481.81	92,030.30	92,030.30	0.00
02-10	ASISTENCIA A LA EDUCACION	343,956.24	0.00	343,956.24	127,192.41	127,192.41	0.00
02-12	ASISTENCIA AGROPECUARIA	926,907.30	0.00	926,907.30	342,260.65	342,260.65	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	1,300,952.88	0.00	1,300,952.88	481,834.40	481,834.40	0.00

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SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1 Sector Público No Financiero

3.1.1 Gobierno General Municipal

3.1.1.1 Gobierno Municipal

ELABORÓ

ROBUSTINO PEDRO SORIANO GARCIA

TESORERO

AUTORIZÓ

CARLOS CRUZ CRUZ

PRESIDENTE