ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COPAINALA
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**122,835,763.44**	**21,074,629.59**	**143,910,393.03**	**59,553,891.28**	**59,553,891.28**	**33,228,659.12**
				0.00	**0.00**	
-				0.00	0.00	
01 **SERVICIOS ADMINISTRATIVOS**	**113,747,291.24**	**21,495,388.35**	**135,242,679.59**	**53,845,736.18**	**53,845,736.18**	**33,208,659.12**
01-01 AYUNTAMIENTO	3,243,667.59	-180,000.00	3,063,667.59	2,042,445.06	2,042,445.06	0.00
01-02 PRESIDENCIA	11,718,433.71	1,180,713.66	12,899,147.37	9,946,702.88	9,946,702.88	2,173,882.30
01-03 SECRETARIA MUNICIPAL	779,631.47	-120,000.00	659,631.47	438,886.85	438,886.85	0.00
01-04 TESORERIA	3,453,200.91	353,210.54	3,806,411.45	2,669,833.90	2,669,833.90	13,418.83
01-05 OFICIALIA MAYOR	1,082,623.95	-36,000.00	1,046,623.95	697,005.06	697,005.06	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	4,350,829.62	0.00	4,350,829.62	3,263,122.08	3,263,122.08	0.00
01-09 OBRAS PUBLICAS	11,208,483.69	65,242,615.74	76,451,099.43	33,448,342.11	33,448,342.11	59,987.58
01-10 OTROS	77,910,420.30	-44,945,151.59	32,965,268.71	1,339,398.24	1,339,398.24	30,961,370.41
02 **SERVICIOS PUBLICOS**	**9,088,472.20**	**-420,758.76**	**8,667,713.44**	**5,708,155.10**	**5,708,155.10**	**20,000.00**
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	3,392,681.04	-408,758.76	2,983,922.28	1,986,172.54	1,986,172.54	0.00
02-03 MERCADO	140,870.21	0.00	140,870.21	93,913.56	93,913.56	0.00
02-04 RASTRO	175,493.25	0.00	175,493.25	116,995.50	116,995.50	0.00
02-05 PANTEON	181,773.72	0.00	181,773.72	121,182.48	121,182.48	0.00
02-06 AGUA POTABLE	1,540,888.40	0.00	1,540,888.40	1,011,447.62	1,011,447.62	20,000.00
02-07 ALUMBRADO	278,116.80	-12,000.00	266,116.80	127,411.20	127,411.20	0.00
02-08 CALLES, PARQUES Y JARDINES	558,350.55	0.00	558,350.55	372,070.52	372,070.52	0.00
02-09 ASISTENCIA A LA SALUD	248,481.81	0.00	248,481.81	165,654.54	165,654.54	0.00
02-10 ASISTENCIA A LA EDUCACION	343,956.24	0.00	343,956.24	229,105.37	229,105.37	0.00
02-12 ASISTENCIA AGROPECUARIA	926,907.30	0.00	926,907.30	616,899.85	616,899.85	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	1,300,952.88	0.00	1,300,952.88	867,301.92	867,301.92	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

ROBUSTINO PEDRO SORIANO GARCIA
TESORERO

AUTORIZÓ

CARLOS CRUZ CRUZ
PRESIDENTE