

**MUNICIPIO DE COPAINALA CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$122,835,763.44</b>	<b>\$10,164,730.24</b>	<b>\$10,164,730.24</b>	<b>\$10,271,396.90</b>	<b>\$10,184,730.24</b>	<b>\$10,184,730.24</b>	<b>\$10,184,730.24</b>	<b>\$10,194,730.24</b>	<b>\$10,184,730.24</b>	<b>\$10,575,396.90</b>	<b>\$10,184,730.24</b>	<b>\$10,024,730.24</b>	<b>\$10,516,397.48</b>
<b>SERVICIOS PERSONALES</b>	<b>\$23,657,678.30</b>	<b>\$1,971,473.19</b>	<b>\$1,971,473.19</b>	<b>\$1,971,473.19</b>	<b>\$1,971,473.19</b>	<b>\$1,971,473.19</b>	<b>\$1,971,473.19</b>	<b>\$1,971,473.19</b>	<b>\$1,971,473.19</b>	<b>\$1,971,473.19</b>	<b>\$1,971,473.19</b>	<b>\$1,971,473.19</b>	<b>\$1,971,473.21</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$20,403,561.60	\$1,700,296.80	\$1,700,296.80	\$1,700,296.80	\$1,700,296.80	\$1,700,296.80	\$1,700,296.80	\$1,700,296.80	\$1,700,296.80	\$1,700,296.80	\$1,700,296.80	\$1,700,296.80	\$1,700,296.80
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,550,445.22	\$212,537.10	\$212,537.10	\$212,537.10	\$212,537.10	\$212,537.10	\$212,537.10	\$212,537.10	\$212,537.10	\$212,537.10	\$212,537.10	\$212,537.10	\$212,537.12
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$703,671.48	\$58,639.29	\$58,639.29	\$58,639.29	\$58,639.29	\$58,639.29	\$58,639.29	\$58,639.29	\$58,639.29	\$58,639.29	\$58,639.29	\$58,639.29	\$58,639.29
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,473,189.99</b>	<b>\$276,182.49</b>	<b>\$276,182.49</b>	<b>\$382,849.15</b>	<b>\$296,182.49</b>	<b>\$296,182.49</b>	<b>\$296,182.49</b>	<b>\$296,182.49</b>	<b>\$296,182.49</b>	<b>\$686,849.15</b>	<b>\$296,182.49</b>	<b>\$296,182.49</b>	<b>\$777,849.28</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,024,000.00	\$85,333.33	\$85,333.33	\$85,333.33	\$85,333.33	\$85,333.33	\$85,333.33	\$85,333.33	\$85,333.33	\$85,333.33	\$85,333.33	\$85,333.33	\$85,333.37
ALIMENTOS Y UTENSILIOS	\$178,189.99	\$14,849.16	\$14,849.16	\$14,849.16	\$14,849.16	\$14,849.16	\$14,849.16	\$14,849.16	\$14,849.16	\$14,849.16	\$14,849.16	\$14,849.16	\$14,849.23
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,112,000.00	\$176,000.00	\$176,000.00	\$176,000.00	\$176,000.00	\$176,000.00	\$176,000.00	\$176,000.00	\$176,000.00	\$176,000.00	\$176,000.00	\$176,000.00	\$176,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$180,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$320,000.00	\$0.00	\$0.00	\$106,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,666.66	\$0.00	\$0.00	\$106,666.68
<b>SERVICIOS GENERALES</b>	<b>\$4,879,360.56</b>	<b>\$404,946.70</b>	<b>\$404,946.70</b>	<b>\$404,946.70</b>	<b>\$404,946.70</b>	<b>\$404,946.70</b>	<b>\$404,946.70</b>	<b>\$414,946.70</b>	<b>\$404,946.70</b>	<b>\$404,946.70</b>	<b>\$404,946.70</b>	<b>\$404,946.70</b>	<b>\$414,946.86</b>
SERVICIOS BÁSICOS	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
SERVICIOS DE ARRENDAMIENTO	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,023,758.76	\$85,313.23	\$85,313.23	\$85,313.23	\$85,313.23	\$85,313.23	\$85,313.23	\$85,313.23	\$85,313.23	\$85,313.23	\$85,313.23	\$85,313.23	\$85,313.23
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$420,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
SERVICIOS OFICIALES	\$2,975,601.80	\$247,966.81	\$247,966.81	\$247,966.81	\$247,966.81	\$247,966.81	\$247,966.81	\$247,966.81	\$247,966.81	\$247,966.81	\$247,966.81	\$247,966.81	\$247,966.89
OTROS SERVICIOS GENERALES	\$215,000.00	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.74
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$6,864,489.57</b>	<b>\$573,707.45</b>	<b>\$573,707.45</b>	<b>\$573,707.45</b>	<b>\$573,707.45</b>	<b>\$573,707.45</b>	<b>\$573,707.45</b>	<b>\$573,707.45</b>	<b>\$573,707.45</b>	<b>\$573,707.45</b>	<b>\$573,707.45</b>	<b>\$563,707.45</b>	<b>\$563,707.62</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$4,350,829.62	\$362,569.13	\$362,569.13	\$362,569.13	\$362,569.13	\$362,569.13	\$362,569.13	\$362,569.13	\$362,569.13	\$362,569.13	\$362,569.13	\$362,569.13	\$362,569.19
SUBSIDIOS Y SUBVENCIONES	\$100,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$2,413,659.95	\$201,138.32	\$201,138.32	\$201,138.32	\$201,138.32	\$201,138.32	\$201,138.32	\$201,138.32	\$201,138.32	\$201,138.32	\$201,138.32	\$201,138.32	\$201,138.43
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$7,036,715.02</b>	<b>\$611,392.91</b>	<b>\$611,392.91</b>	<b>\$611,392.91</b>	<b>\$611,392.91</b>	<b>\$611,392.91</b>	<b>\$611,392.91</b>	<b>\$611,392.91</b>	<b>\$611,392.91</b>	<b>\$611,392.91</b>	<b>\$611,392.91</b>	<b>\$461,392.91</b>	<b>\$461,393.01</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,536,715.02	\$461,392.91	\$461,392.91	\$461,392.91	\$461,392.91	\$461,392.91	\$461,392.91	\$461,392.91	\$461,392.91	\$461,392.91	\$461,392.91	\$461,392.91	\$461,393.01
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$1,500,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$75,924,330.00</b>	<b>\$6,327,027.50</b>	<b>\$6,327,027.50</b>	<b>\$6,327,027.50</b>	<b>\$6,327,027.50</b>	<b>\$6,327,027.50</b>	<b>\$6,327,027.50</b>	<b>\$6,327,027.50</b>	<b>\$6,327,027.50</b>	<b>\$6,327,027.50</b>	<b>\$6,327,027.50</b>	<b>\$6,327,027.50</b>	<b>\$6,327,027.50</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$75,924,330.00	\$6,327,027.50	\$6,327,027.50	\$6,327,027.50	\$6,327,027.50	\$6,327,027.50	\$6,327,027.50	\$6,327,027.50	\$6,327,027.50	\$6,327,027.50	\$6,327,027.50	\$6,327,027.50	\$6,327,027.50
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00