

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COPAINALA

EAEPED-CA

07-ago.-26

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De 01/01/2026 Al 31/03/2026

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		122,835,763.44	4,677,462.59	127,513,226.03	10,613,059.03	10,613,059.03	46,911,551.77
GASTO NO ETIQUETADO		46,911,433.44	1,784,989.49	48,696,422.93	8,814,388.64	8,814,388.64	9,540,221.79
01	SERVICIOS ADMINISTRATIVOS	37,822,961.24	1,784,989.49	39,607,950.73	7,229,792.84	7,229,792.84	9,099,463.03
01-01	AYUNTAMIENTO	3,243,667.59	0.00	3,243,667.59	567,345.85	567,345.85	180,000.00
01-02	PRESIDENCIA	11,718,433.71	-196,541.00	11,521,892.71	3,507,063.24	3,507,063.24	6,700,110.13
01-03	SECRETARIA MUNICIPAL	779,631.47	0.00	779,631.47	121,710.39	121,710.39	120,000.00
01-04	TESORERIA	3,453,200.91	227,761.41	3,680,962.32	695,404.55	695,404.55	265,788.25
01-05	OFICIALIA MAYOR	1,082,623.95	0.00	1,082,623.95	193,075.01	193,075.01	36,000.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	4,350,829.62	0.00	4,350,829.62	1,087,707.36	1,087,707.36	0.00
01-09	OBRAS PUBLICAS	11,208,483.69	388,204.43	11,596,688.12	691,757.87	691,757.87	432,000.00
01-10	OTROS	1,986,090.30	1,365,564.65	3,351,654.95	365,728.57	365,728.57	1,365,564.65
02	SERVICIOS PUBLICOS	9,088,472.20	0.00	9,088,472.20	1,584,595.80	1,584,595.80	440,758.76
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	3,392,681.04	0.00	3,392,681.04	552,251.84	552,251.84	408,758.76
02-04	RASTRO	175,493.25	0.00	175,493.25	32,498.75	32,498.75	0.00
02-05	PANTEON	181,773.72	0.00	181,773.72	33,661.80	33,661.80	0.00
02-06	AGUA POTABLE	1,540,888.40	0.00	1,540,888.40	279,960.25	279,960.25	20,000.00
02-07	ALUMBRADO	278,116.80	0.00	278,116.80	35,392.00	35,392.00	12,000.00
02-09	ASISTENCIA A LA SALUD	248,481.81	0.00	248,481.81	46,015.15	46,015.15	0.00
02-10	ASISTENCIA A LA EDUCACION	343,956.24	0.00	343,956.24	63,695.60	63,695.60	0.00
02-12	ASISTENCIA AGROPECUARIA	926,907.30	0.00	926,907.30	170,881.04	170,881.04	0.00
02-03	MERCADO	140,870.21	0.00	140,870.21	26,087.10	26,087.10	0.00
02-08	CALLES, PARQUES Y JARDINES	558,350.55	0.00	558,350.55	103,235.07	103,235.07	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	1,300,952.88	0.00	1,300,952.88	240,917.20	240,917.20	0.00
GASTO ETIQUETADO		75,924,330.00	2,892,473.10	78,816,803.10	1,798,670.39	1,798,670.39	37,371,329.98
01	SERVICIOS ADMINISTRATIVOS	75,924,330.00	2,892,473.10	78,816,803.10	1,798,670.39	1,798,670.39	37,371,329.98
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	41,427,665.12	41,427,665.12	1,780,862.39	1,780,862.39	0.00
01-10	OTROS	75,924,330.00	-38,535,192.02	37,389,137.98	17,808.00	17,808.00	37,371,329.98
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

ROBUSTINO PEDRO SORIANO GARCIA

CARLOS CRUZ CRUZ

TESORERO

PRESIDENTE