

Page 1 of 1

PROGRAMAS	No. Obras	P R E S U P U E S T O			G A S T O (DEVENGADO + EJERCIDO + PAGADO)			Por Ejercer
		Autorizado	Transferido	Modificado	En el Período	Acum.Ant.	Total	
AS AGUA Y SANEAMIENTO	1	0.00	5,846,296.68	5,846,296.68	672,612.68	0.00	672,612.68	0.00
ED EDUCACION	1	0.00	5,298,389.92	5,298,389.92	498,389.92	0.00	498,389.92	0.00
SA SALUD	1	0.00	209,010.03	209,010.03	209,010.03	0.00	209,010.03	0.00
UR URBANIZACIÓN	1	0.00	30,831,071.67	30,831,071.67	10,297,227.55	0.00	10,297,227.55	0.00
Totales		0.00	42,184,768.30	42,184,768.30	11,677,240.18	0.00	11,677,240.18	0.00
ELABORÓ		REVISÓ			AUTORIZÓ			
ROBUSTINO PEDRO SORIANO GARCIA		MIGUELA ISABEL JIMENEZ VAZQUEZ			CARLOS CRUZ CRUZ			
TESORERO		SINDICO			PRESIDENTE			