

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COPAINALA

De 01/01/2025 Al 31/03/2025

EAEPE-CA

13-may.-25

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Organo Ejecutivo Municipal		117,974,029.30	9,904,427.07	127,878,456.37	9,226,221.81	9,226,221.81	87,317,801.81
01	SERVICIOS ADMINISTRATIVOS	110,031,658.46	9,794,711.37	119,826,369.83	7,501,974.89	7,501,974.89	86,727,043.05
01-01	AYUNTAMIENTO	2,828,939.90	-60,000.00	2,768,939.90	588,653.34	588,653.34	120,000.00
01-02	PRESIDENCIA	10,108,832.94	454,200.01	10,563,032.95	3,513,804.71	3,513,804.71	5,884,585.46
01-03	SECRETARIA MUNICIPAL	889,125.81	0.00	889,125.81	139,624.38	139,624.38	258,000.00
01-04	TESORERIA	3,386,273.59	69,911.30	3,456,184.89	705,113.24	705,113.24	908,679.62
01-05	OFICIALIA MAYOR	1,162,088.46	0.00	1,162,088.46	225,993.81	225,993.81	144,000.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	4,041,345.25	87,806.55	4,129,151.80	1,098,142.89	1,098,142.89	0.00
01-09	OBRAS PUBLICAS	8,893,115.44	7,619,775.54	16,512,890.98	801,002.02	801,002.02	1,012,000.00
01-10	OTROS	78,721,937.07	1,623,017.97	80,344,955.04	429,640.50	429,640.50	78,399,777.97
02	SERVICIOS PUBLICOS	7,942,370.84	109,715.70	8,052,086.54	1,724,246.92	1,724,246.92	590,758.76
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	2,548,546.02	0.00	2,548,546.02	475,508.28	475,508.28	408,758.76
02-03	MERCADO	140,870.21	0.00	140,870.21	31,304.52	31,304.52	0.00
02-04	RASTRO	175,493.12	0.00	175,493.12	38,998.50	38,998.50	0.00
02-05	PANTEON	167,315.49	0.00	167,315.49	36,966.85	36,966.85	0.00
02-06	AGUA POTABLE	1,514,248.46	109,715.70	1,623,964.16	408,139.27	408,139.27	170,000.00
02-07	ALUMBRADO	269,281.46	0.00	269,281.46	40,507.02	40,507.02	12,000.00
02-08	CALLES, PARQUES Y JARDINES	504,421.29	0.00	504,421.29	110,112.44	110,112.44	0.00
02-09	ASISTENCIA A LA SALUD	283,394.03	0.00	283,394.03	62,976.48	62,976.48	0.00
02-10	ASISTENCIA A LA EDUCACION	315,109.98	0.00	315,109.98	70,024.44	70,024.44	0.00
02-12	ASISTENCIA AGROPECUARIA	866,622.11	0.00	866,622.11	192,582.72	192,582.72	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	1,157,068.67	0.00	1,157,068.67	257,126.40	257,126.40	0.00

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PRESIDENTE