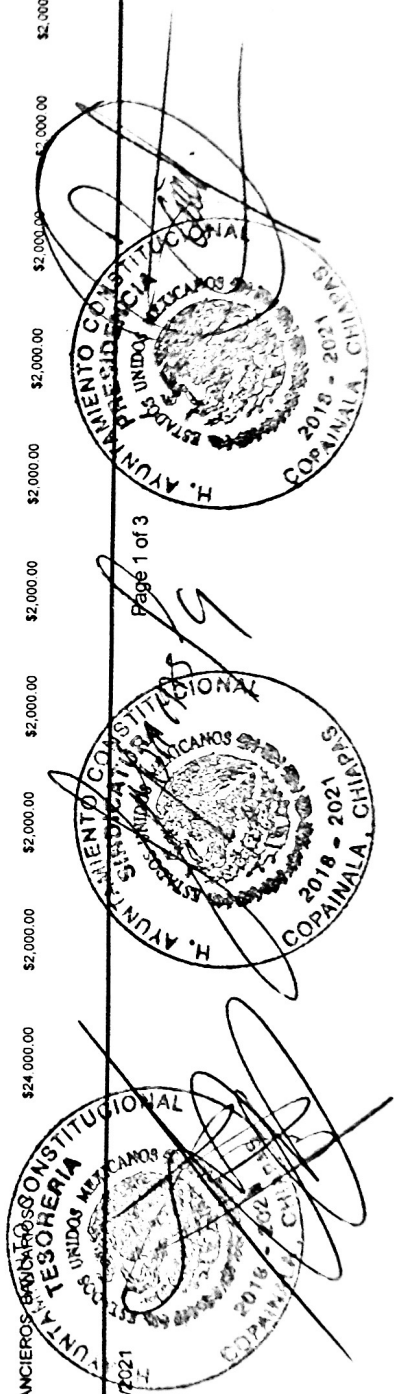


COPAINALA, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2020

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$80,470,681.54	\$6,705,887.61	\$6,705,887.61	\$6,705,887.61	\$6,705,887.61	\$6,705,887.61	\$6,705,887.62	\$6,705,887.62	\$6,705,887.63	\$6,705,887.63	\$6,705,887.63	\$6,705,887.62	\$6,705,887.74
SERVICIOS PERSONALES	\$9,006,282.92	\$750,523.57	\$750,523.57	\$750,523.57	\$750,523.57	\$750,523.57	\$750,523.57	\$750,523.57	\$750,523.57	\$750,523.57	\$750,523.57	\$750,523.57	\$750,523.65
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$4,442,212.20	\$370,184.35	\$370,184.35	\$370,184.35	\$370,184.35	\$370,184.35	\$370,184.35	\$370,184.35	\$370,184.35	\$370,184.35	\$370,184.35	\$370,184.35	\$370,184.35
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,984,070.72	\$330,339.22	\$330,339.22	\$330,339.22	\$330,339.22	\$330,339.22	\$330,339.22	\$330,339.22	\$330,339.22	\$330,339.22	\$330,339.22	\$330,339.22	\$330,339.30
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$4,394,400.00	\$366,200.00	\$366,200.00	\$366,200.00	\$366,200.00	\$366,200.00	\$366,200.00	\$366,200.00	\$366,200.00	\$366,200.00	\$366,200.00	\$366,200.00	\$366,200.00
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$906,000.00	\$75,500.00	\$75,500.00	\$75,500.00	\$75,500.00	\$75,500.00	\$75,500.00	\$75,500.00	\$75,500.00	\$75,500.00	\$75,500.00	\$75,500.00	\$75,500.00
ALIMENTOS Y UTENSILIOS	\$360,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$32,400.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,848,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$188,000.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$978,000.00	\$81,500.00	\$81,500.00	\$81,500.00	\$81,500.00	\$81,500.00	\$81,500.00	\$81,500.00	\$81,500.00	\$81,500.00	\$81,500.00	\$81,500.00	\$81,500.00
SERVICIOS GENERALES	\$4,803,940.00	\$400,328.33	\$400,328.33	\$400,328.33	\$400,328.33	\$400,328.33	\$400,328.33	\$400,328.33	\$400,328.33	\$400,328.33	\$400,328.33	\$400,328.33	\$400,328.37
SERVICIOS BASICOS	\$558,600.00	\$46,550.00	\$46,550.00	\$46,550.00	\$46,550.00	\$46,550.00	\$46,550.00	\$46,550.00	\$46,550.00	\$46,550.00	\$46,550.00	\$46,550.00	\$46,550.00
SERVICIOS DE ARRENDAMIENTO	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
SERVICIOS PROFESIONALES CIENTIFICOS, TECNICOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00

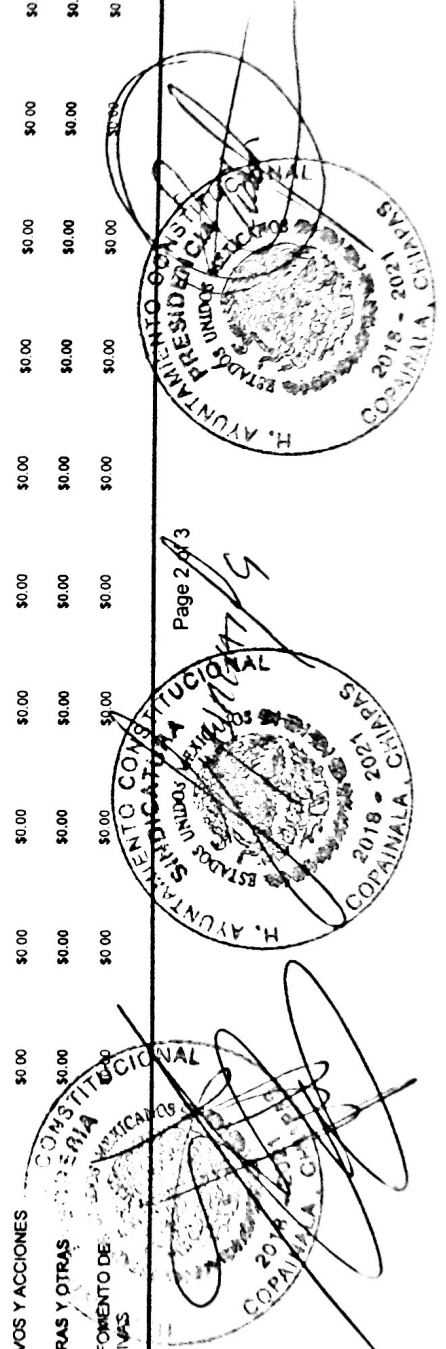
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COPAINALA, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2020

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,338,000.00	\$111,500.00	\$111,500.00	\$111,500.00	\$111,500.00	\$111,500.00	\$111,500.00	\$111,500.00	\$111,500.00	\$111,500.00	\$111,500.00	\$111,500.00	\$111,500.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
SERVICIOS DE TRASLADO Y VIATICOS	\$1,330,285.07	\$110,857.92	\$110,857.92	\$110,857.92	\$110,857.92	\$110,857.92	\$110,857.92	\$110,857.92	\$110,857.92	\$110,857.92	\$110,857.92	\$110,857.92	\$110,857.92
SERVICIOS OFICIALES	\$1,224,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00
OTROS SERVICIOS GENERALES	\$29,044.93	\$2,420.41	\$2,420.41	\$2,420.41	\$2,420.41	\$2,420.41	\$2,420.41	\$2,420.41	\$2,420.41	\$2,420.41	\$2,420.41	\$2,420.41	\$2,420.41
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,837,563.54	\$236,463.63	\$236,463.63	\$236,463.63	\$236,463.63	\$236,463.63	\$236,463.63	\$236,463.63	\$236,463.63	\$236,463.63	\$236,463.63	\$236,463.63	\$236,463.63
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$2,453,563.54	\$204,463.63	\$204,463.63	\$204,463.63	\$204,463.63	\$204,463.63	\$204,463.63	\$204,463.63	\$204,463.63	\$204,463.63	\$204,463.63	\$204,463.63	\$204,463.63
SUBSIDIOS Y SUBVENCIONES	\$144,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
AYUDAS SOCIALES	\$240,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$5,260,546.61	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,260,546.61	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88	\$438,378.88
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



COPAINALA, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2020

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$54,167,918.47	\$4,513,993.20	\$4,513,993.20	\$4,513,993.20	\$4,513,993.20	\$4,513,993.20	\$4,513,993.21	\$4,513,993.21	\$4,513,993.21	\$4,513,993.21	\$4,513,993.21	\$4,513,993.21	\$4,513,993.21
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$54,167,918.47	\$4,513,993.20	\$4,513,993.20	\$4,513,993.20	\$4,513,993.20	\$4,513,993.20	\$4,513,993.21	\$4,513,993.21	\$4,513,993.21	\$4,513,993.21	\$4,513,993.21	\$4,513,993.21	\$4,513,993.21
DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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