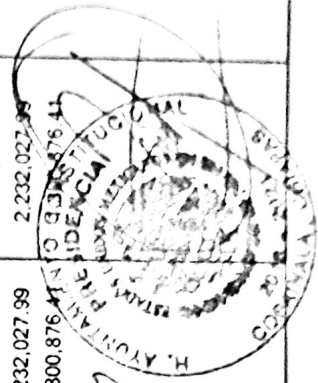
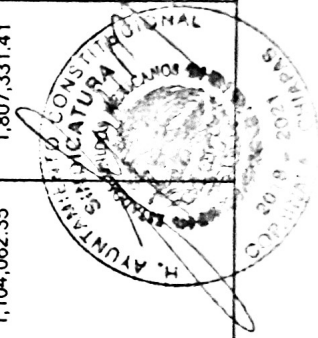
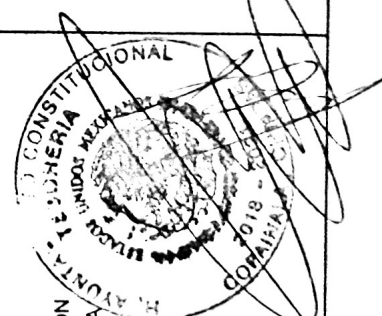


**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COPAINALA**

EAEPE-CA
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De 01/01/2020 Al 31/12/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES S/	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal						
01 SERVICIOS ADMINISTRATIVOS	80,470,651.54	11,095,090.62	91,565,742.16	89,434,860.22	89,434,860.22	2,098,240.44
01-01 AYUNTAMIENTO	77,051,852.66	-4,597,978.20	72,453,874.46	70,349,360.53	70,349,360.53	2,078,196.93
01-02 PRESIDENCIA	1,817,746.00	-120,099.63	1,697,646.37	1,694,802.36	1,694,802.36	2,344.01
01-03 SECRETARIA MUNICIPAL	7,797,764.00	1,247,479.48	9,045,243.48	8,925,383.77	8,925,383.77	93,542.71
01-04 TESORERIA	851,392.00	32,433.80	883,825.80	862,404.14	862,404.14	21,421.66
01-05 OFICIALIA MAYOR	2,636,981.11	428,104.47	3,065,085.58	2,992,860.37	2,992,860.37	72,225.21
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	10,537.94	10,537.94	10,537.94	10,537.94	0.00
01-09 OBRAS PUBLICAS	2,453,563.54	0.00	2,453,563.54	2,453,563.54	2,453,563.54	0.00
01-10 OTROS	7,119,530.61	46,111,449.26	53,230,979.87	53,207,536.41	53,207,536.41	23,443.46
02 SERVICIOS PUBLICOS	54,374,875.40	-52,307,883.52	2,066,991.88	202,272.00	202,272.00	1,864,719.88
02-01 PROTECCION CIUDADANA	3,418,798.88	15,693,068.82	19,111,867.70	19,085,499.69	19,085,499.69	20,043.51
02-02 LIMPIA	0.00	10,055,214.96	10,055,214.96	10,055,214.96	10,055,214.96	0.00
02-03 MERCADO	926,656.82	1,400,730.23	2,327,387.05	2,324,036.54	2,324,036.54	3,350.51
02-04 RASTRO	75,395.86	0.00	75,395.86	75,011.86	75,011.86	384.00
02-05 PANTEON	118,936.14	26,369.78	145,305.92	144,921.92	144,921.92	384.00
02-06 AGUA POTABLE	23,946.00	10,052.48	33,998.48	32,653.98	32,653.98	1,020.00
02-07 ALUMBRADO	520,125.00	572,582.09	1,092,707.09	1,080,021.09	1,080,021.09	6,686.00
02-09 ASISTENCIA A LA SALUD	374,836.00	148,079.00	522,915.00	522,279.00	522,279.00	636.00
02-10 ASISTENCIA A LA EDUCACION	140,840.00	677,783.94	818,623.94	818,455.94	818,455.94	168.00
02-12 ASISTENCIA AGROPECUARIA	534,794.00	1,698,193.99	2,232,987.99	2,232,027.99	2,232,027.99	960.00
	703,269.06	1,104,062.35	1,807,331.41	1,800,876.41	1,800,876.41	6,455.00



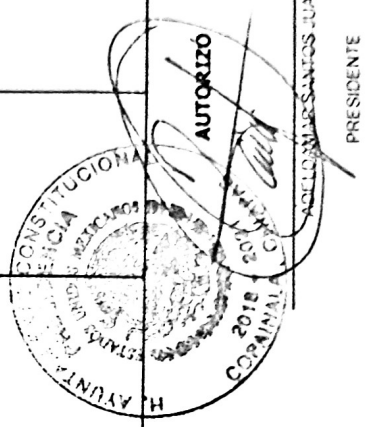
**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

EAEPE-CA
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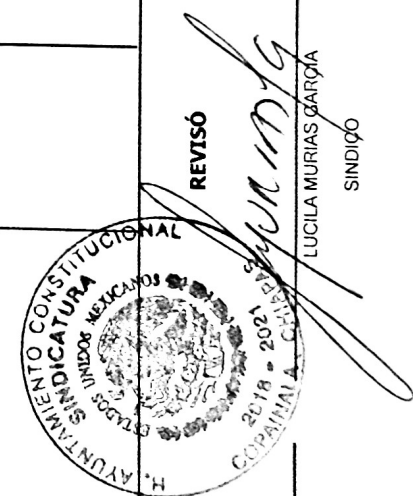
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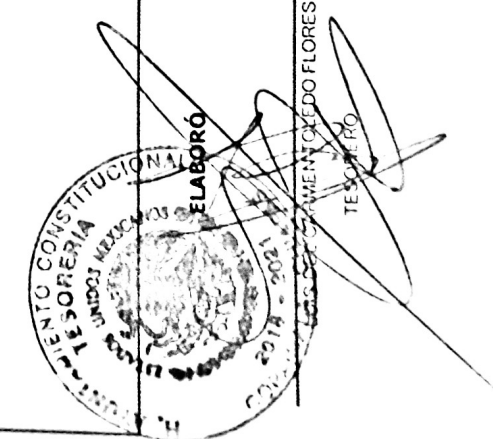
Concepto	EGRESOS				SUBEJERCICIO
	APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal					



 H. AYUNTAMIENTO CONSTITUCIONAL
 MUNICIPIO DE COPAINALA, OAXACA
 2018 - 2021
 AUTORIZO



 H. AYUNTAMIENTO CONSTITUCIONAL
 ESTADOS UNIDOS MEXICANOS
 2018 - 2021
 REVISÓ



 H. AYUNTAMIENTO CONSTITUCIONAL
 ESTADOS UNIDOS MEXICANOS
 2018 - 2021
 ELABORÓ

ADOLFO MARRASANTOS JUAREZ
PRESIDENTE

LUCILA MURIAS GARCÍA
SINDIACO

ALEXANDRO FLORES
TESORERO