

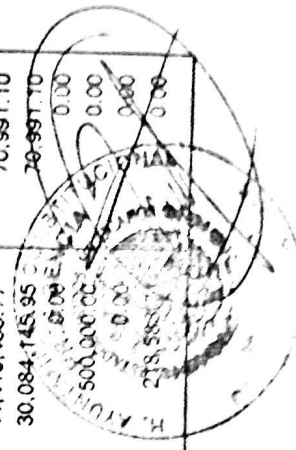
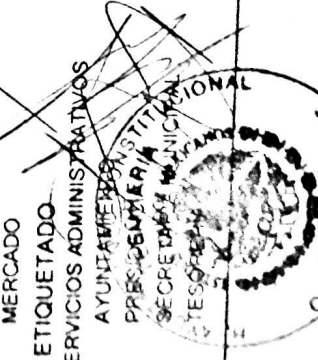
**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACION ADMINISTRATIVA DEL GASTO**

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10-mar-21
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COPAINALA

De 01/10/2020 Al 31/12/2020

Concepto	EGRESOS				SUBJERCICIK
	APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	
3 Sector Público Municipal					
3.1 Sector Público No Financiero					
3.1.1 Gobierno General Municipal					
3.1.1.1 Gobierno Municipal					
3.1.1.1.1 Órgano Ejecutivo Municipal					
GASTO NO ETIQUETADO					
01 SERVICIOS ADMINISTRATIVOS	80,470,651.54	11,095,090.62	91,565,742.16	57,294,797.20	2,098,240.44
01-01 AYUNTAMIENTO	26,302,733.07	7,187,748.48	33,490,481.55	12,884,363.43	2,027,249.34
01-02 PRESIDENCIA	22,883,934.19	6,704,140.49	29,588,074.68	11,193,173.34	2,007,205.83
01-03 SECRETARIA MUNICIPAL	1,817,746.00	258.00	1,818,004.00	596,671.45	2,844.01
01-04 TESORERIA	7,797,764.00	1,465,241.54	9,263,005.54	2,848,347.62	93,542.71
01-05 OFICIALIA MAYOR	851,392.00	8,386.99	859,778.99	281,025.30	21,421.66
01-06 JUZGADO MUNICIPAL	2,636,981.11	51,063.02	2,688,044.13	1,134,372.44	72,225.21
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	2,453,563.54	0.00	2,453,563.54	566,049.72	0.00
01-10 OTROS	7,119,530.61	2,395,595.24	9,515,125.85	5,694,466.81	23,443.46
02 SERVICIOS PUBLICOS	206,956.93	2,783,595.70	2,990,552.63	72,240.00	1,793,728.78
02-01 PROTECCION CIUDADANA	3,418,798.88	483,607.99	3,902,406.87	1,691,190.09	20,043.51
02-02 LIMPIA	0.00	124,097.32	124,097.32	134,772.76	0.00
02-04 RASTRO	926,656.82	260,865.33	1,187,522.15	612,076.77	3,350.51
02-05 PANTEON	118,936.14	9,999.28	128,935.42	52,392.44	384.00
02-06 AGUA POTABLE	23,946.00	10,052.48	33,998.48	15,370.48	1,020.00
02-07 ALUMBRADO	520,125.00	-1,394.52	518,730.48	180,817.50	6,686.00
02-09 ASISTENCIA A LA SALUD	374,836.00	-12,000.00	362,836.00	34,000.00	636.00
02-10 ASISTENCIA A LA EDUCACION	140,840.00	0.00	140,840.00	50,240.00	168.00
02-12 ASISTENCIA AGROPECUARIA	534,794.00	-42,000.00	492,794.00	175,655.00	960.00
02-03 MERCADO	703,269.06	133,988.10	837,257.16	409,075.28	6,455.00
GASTO ETIQUETADO					
01 SERVICIOS ADMINISTRATIVOS	54,167,918.47	3,907,342.14	58,075,260.61	44,410,433.77	70,991.10
01-01 AYUNTAMIENTO	54,167,918.47	-10,418,945.68	43,748,972.79	30,084,145.95	20,991.10
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	500,000.00	500,000.00	500,000.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00
		218,583.71	218,583.71	218,583.71	0.00



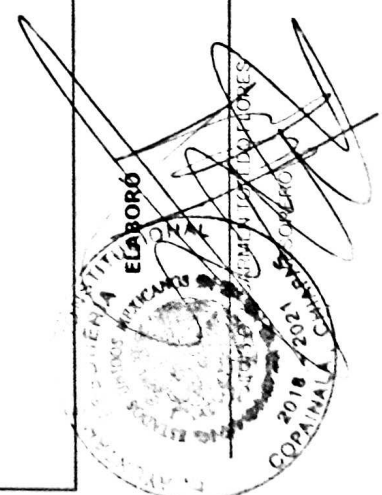
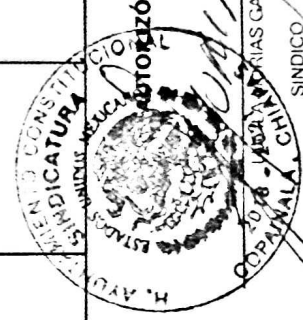
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
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Concepto	EGRESOS					SUBJERCIK
	APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	8,208,153.95	8,208,153.95	29,365,562.24	29,365,562.24	0.00
01-10 OTROS	54,167,918.47	-19,345,683.34	34,822,235.13	0.00	0.00	70,991.10
02 SERVICIOS PUBLICOS						
02-01 PROTECCION CIUDADANA	0.00	14,326,287.82	14,326,287.82	14,326,287.82	14,326,287.82	0.00
02-02 LIMPIA	0.00	9,605,658.72	9,605,658.72	9,605,658.72	9,605,658.72	0.00
02-04 RASTRO	0.00	831,446.17	831,446.17	831,446.17	831,446.17	0.00
02-05 PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE	0.00	560,205.00	560,205.00	560,205.00	560,205.00	0.00
02-07 ALUMBRADO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	677,783.94	677,783.94	677,783.94	677,783.94	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	1,740,193.99	1,740,193.99	1,740,193.99	1,740,193.99	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	911,000.00	911,000.00	911,000.00	911,000.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00



[Handwritten Signature]
 MARCHANDIZAS VALENCIA
 DIRECTOR DE OBRAS PUBLICAS

[Handwritten Signature]
 H. AYUNTAMIENTO DE OBRAS PUBLICAS
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