

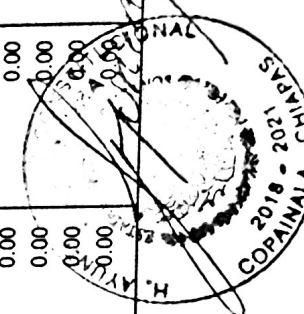
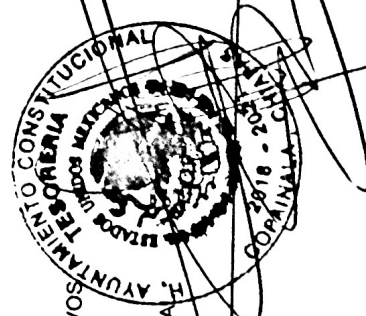
**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPE-CA**  
10-mar-21  
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**COPAINALA**

De 01/07/2020 Al 30/09/2020

Concepto	EGRESOS				SUB EJERCICIO
	APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	
<b>3 Sector Público Municipal</b>					
<b>3.1 Sector Público No Financiero</b>					
<b>3.1.1 Gobierno General Municipal</b>					
<b>3.1.1.1 Gobierno Municipal</b>					
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>					
<b>GASTO NO ETIQUETADO</b>	80,470,651.54	5,541,871.54	86,012,523.08	15,397,118.22	26,077,063.45
<b>01 SERVICIOS ADMINISTRATIVOS</b>	26,302,733.07	1,634,539.92	27,937,272.99	6,514,732.57	2,753,057.39
01-01 AYUNTAMIENTO	22,883,934.19	1,240,672.19	24,124,606.38	5,206,950.90	2,375,753.03
01-02 PRESIDENCIA	1,817,746.00	-95,985.41	1,721,760.59	440,167.92	36,792.46
01-03 SECRETARIA MUNICIPAL	7,797,764.00	-553,744.76	7,244,019.24	1,752,170.31	756,178.79
01-04 TESORERIA	851,392.00	35,050.46	886,442.46	234,432.26	87,994.97
01-05 OFICIALIA MAYOR	2,636,981.11	-80,533.71	2,556,447.40	708,415.87	663,575.33
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	2,453,563.54	6,577.94	2,460,141.48	6,577.94	6,577.94
01-09 OBRAS PUBLICAS	7,119,530.61	0.00	7,119,530.61	695,399.81	0.00
01-10 OTROS	206,956.93	368,172.21	7,487,702.82	1,319,218.79	186,538.48
<b>02 SERVICIOS PUBLICOS</b>	3,418,798.88	1,561,135.46	4,979,934.34	50,568.00	644,673.00
02-01 PROTECCION CIUDADANA	0.00	393,867.73	3,812,666.61	1,307,781.67	377,304.36
02-02 LIMPIA	926,656.82	93,693.57	1,020,350.39	83,018.13	10,675.44
02-04 RASTRO	118,936.14	145,624.67	264,560.81	508,631.11	175,639.89
02-05 PANTEON	23,946.00	16,370.50	40,316.50	45,955.37	437.20
02-06 AGUA POTABLE	520,125.00	0.00	520,125.00	2,659.00	1,020.00
02-07 ALUMBRADO	374,836.00	7,200.00	382,036.00	133,527.73	8,080.52
02-09 ASISTENCIA A LA SALUD	140,840.00	60,079.00	200,919.00	134,379.00	12,636.00
02-10 ASISTENCIA A LA EDUCACION	534,794.00	0.00	534,794.00	35,168.00	168.00
02-12 ASISTENCIA AGROPECUARIA	703,269.06	70,899.99	774,169.05	122,958.50	42,960.00
02-03 MERCADO	75,395.86	0.00	75,395.86	222,731.83	125,303.31
<b>GASTO ETIQUETADO</b>	54,167,948.47	3,907,331.62	58,075,280.09	18,753.00	384.00
<b>01 SERVICIOS ADMINISTRATIVOS</b>	54,167,948.47	3,907,331.62	58,075,280.09	8,882,385.65	23,324,006.06
01-01 AYUNTAMIENTO	0.00	0.00	0.00	8,882,385.65	23,324,006.06
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00



**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
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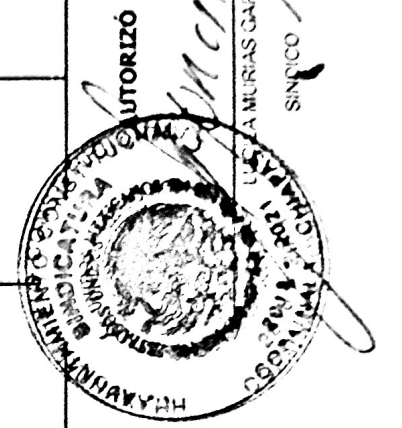
De 01/07/2020 Al 30/09/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	PAGADO	
3.1 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	15,827,650.10	15,827,650.10	8,882,385.65	8,882,385.65	0.00
01-10 OTROS	54,167,918.47	-11,920,318.48	42,247,599.99	0.00	0.00	23,324,006.06
32 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00



**CONSTITUCION**  
MEXICANA  
ELZORO  
COPAINALA  
YUCATAN  
ESTADOS UNIDOS MEXICANOS

*[Signature]*  
DIRECTOR DE OBRAS PUBLICAS



**REVISÓ**  
*[Signature]*  
MARIANO LOPEZ VALENZUELA  
DIRECTOR DE OBRAS PUBLICAS

**AUTORIZO**  
*[Signature]*  
LUSIA MURAS GARCIA  
SINDICO