

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LA CONCORDIA**

**EAEPE-CA**

21-may.-26

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De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>282,141,596.35</b>	<b>26,610,973.02</b>	<b>308,752,569.37</b>	<b>35,823,840.70</b>	<b>35,823,840.70</b>	<b>212,375,260.93</b>
01-01	AYUNTAMIENTO MUNICIPAL	1,997,285.62	0.00	1,997,285.62	241,617.18	241,617.18	39,162.46
01-02	PRESIDENCIA	15,875,051.87	260,000.00	16,135,051.87	6,655,414.61	6,655,414.61	6,020,692.95
01-03	SECRETARIA MUNICIPAL	946,512.96	0.00	946,512.96	77,226.65	77,226.65	57,774.76
01-04	TESORERIA	6,788,167.66	23,900.00	6,812,067.66	873,417.87	873,417.87	889,083.45
01-05	OFICIALIA MAYOR	2,724,425.00	0.00	2,724,425.00	307,564.02	307,564.02	365,376.08
01-06	JUZGADO MUNICIPAL	325,981.56	0.00	325,981.56	44,484.12	44,484.12	35,803.56
01-07	COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,896,099.44	0.00	6,896,099.44	1,007,100.00	1,007,100.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	21,641,374.24	46,370,371.88	68,011,746.12	26,523,338.75	26,523,338.75	1,164,368.53
01-10	OTROS	224,946,698.00	-20,043,298.86	204,903,399.14	93,677.50	93,677.50	203,802,999.14
02	<b>SERVICIOS PUBLICOS</b>	<b>17,800,493.70</b>	<b>11,675.85</b>	<b>17,812,169.55</b>	<b>1,328,275.13</b>	<b>1,328,275.13</b>	<b>1,995,588.41</b>
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	3,872,838.56	8,453.85	3,881,292.41	405,568.95	405,568.95	1,324,024.02
02-03	MERCADO	142,800.00	0.00	142,800.00	20,000.00	20,000.00	2,800.00
02-04	RASTRO	167,218.00	0.00	167,218.00	12,000.00	12,000.00	3,278.00
02-05	PANTEONES	78,540.00	0.00	78,540.00	8,000.00	8,000.00	1,540.00
02-06	AGUA POTABLE	1,324,990.22	0.00	1,324,990.22	132,621.00	132,621.00	24,019.42
02-07	ALUMBRADO PUBLICO	6,540,122.59	3,222.00	6,543,344.59	79,118.50	79,118.50	10,020.00
02-08	CALLES, PARQUES Y JARDINES	1,352,478.80	0.00	1,352,478.80	191,000.00	191,000.00	75,538.80
02-09	ASISTENCIA A LA SALUD	671,300.00	0.00	671,300.00	96,785.70	96,785.70	284,756.30
02-10	ASISTENCIA A LA EDUCACION	371,280.00	0.00	371,280.00	80,389.38	80,389.38	7,280.00
02-11	ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,708,200.28	0.00	1,708,200.28	149,472.10	149,472.10	231,533.34
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	935,765.05	0.00	935,765.05	77,040.50	77,040.50	18,348.33
02-15	CASA DE LA CULTURA MUNICIPAL	634,960.20	0.00	634,960.20	76,279.00	76,279.00	12,450.20

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<b>3.1.1.1 Gobierno Municipal</b>						
02-16 CUENCA RIO CUXTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
02-17 COORDINACION DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18 CENTRO PSICOLA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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JOSE ENRIQUE RAMOS CARPIO

TESORERO

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EMMANUEL DE JESUS CORDOVA GARCIA

PRESIDENTE