

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA CONCORDIA

EAEPE-CA

14-oct.-26

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De 01/01/2026 Al 30/09/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		299,942,090.05	28,658,197.48	328,600,287.53	130,286,406.70	130,283,906.70	22,476,305.72
01	SERVICIOS ADMINSTRATIVOS	282,141,596.35	3,136,102.15	285,277,698.50	120,137,579.12	120,135,079.12	22,261,750.81
01-01	AYUNTAMIENTO MUNICIPAL	1,997,285.62	0.00	1,997,285.62	978,885.64	978,885.64	39,162.46
01-02	PRESIDENCIA	15,875,051.87	4,153,271.77	20,028,323.64	17,069,837.17	17,067,337.17	331,420.25
01-03	SECRETARIA MUNICIPAL	946,512.96	-31,000.00	915,512.96	356,864.37	356,864.37	22,938.04
01-04	TESORERIA	6,788,167.66	958,935.07	7,747,102.73	3,286,492.81	3,286,492.81	205,203.53
01-05	OFICIALIA MAYOR	2,724,425.00	-142,000.00	2,582,425.00	1,261,893.14	1,261,893.14	54,298.26
01-06	JUZGADO MUNICIPAL	325,981.56	-26,000.00	299,981.56	178,849.48	178,849.48	8,890.56
01-07	COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,896,099.44	0.00	6,896,099.44	3,499,850.00	3,499,850.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	21,641,374.24	200,623,669.19	222,265,043.43	93,130,282.49	93,130,282.49	154,313.59
01-10	OTROS	224,946,698.00	-202,400,773.88	22,545,924.12	374,624.02	374,624.02	21,445,524.12
02	SERVICIOS PUBLICOS	17,800,493.70	25,522,095.33	43,322,589.03	10,148,827.58	10,148,827.58	214,554.91
02-01	PROTECCION CIUDADANA	0.00	17,918,051.93	17,918,051.93	1,375,436.58	1,375,436.58	0.00
02-02	LIMPIA	3,872,838.56	-364,745.55	3,508,093.01	2,023,932.29	2,023,932.29	59,780.30
02-03	MERCADO	142,800.00	0.00	142,800.00	80,000.00	80,000.00	2,800.00
02-04	RASTRO	167,218.00	0.00	167,218.00	58,000.00	58,000.00	3,278.00
02-05	PANTEONES	78,540.00	0.00	78,540.00	32,000.00	32,000.00	1,540.00
02-06	AGUA POTABLE	1,324,990.22	103,000.00	1,427,990.22	749,325.20	749,325.20	24,436.22
02-07	ALUMBRADO PUBLICO	6,540,122.59	3,222.00	6,543,344.59	3,293,825.91	3,293,825.91	10,020.00
02-08	CALLES, PARQUES Y JARDINES	1,352,478.80	-50,000.00	1,302,478.80	751,500.00	751,500.00	25,538.80
02-09	ASISTENCIA A LA SALUD	671,300.00	-145,000.00	526,300.00	294,718.28	294,718.28	17,549.72
02-10	ASISTENCIA A LA EDUCACION	371,280.00	4,132,926.95	4,504,206.95	280,857.64	280,857.64	7,280.00
02-11	ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,708,200.28	3,924,640.00	5,632,840.28	596,700.68	596,700.68	31,533.34
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	935,765.05	0.00	935,765.05	307,541.00	307,541.00	18,348.33
02-15	CASA DE LA CULTURA MUNICIPAL	634,960.20	0.00	634,960.20	304,990.00	304,990.00	12,450.20

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AUTORIZÓ

EMMANUEL DE JESUS CORDOVA GARCIA

PRESIDENTE