

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA CONCORDIA

De 01/01/2025 Al 30/09/2025

EAEPE-CA

21-oct.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		297,084,928.43	56,444,857.07	353,529,785.50	156,856,588.76	156,862,971.34	81,227,340.87
01	SERVICIOS ADMINSTRATIVOS	277,786,358.03	54,475,443.07	332,261,801.10	142,656,529.36	142,662,911.94	80,873,868.74
01-01	AYUNTAMIENTO MUNICIPAL	1,997,623.16	0.00	1,997,623.16	1,016,842.62	1,016,842.62	26,120.48
01-02	PRESIDENCIA	12,168,584.15	5,263,820.01	17,432,404.16	15,289,091.69	15,294,255.09	197,222.07
01-03	SECRETARIA MUNICIPAL	864,813.40	-50,000.00	814,813.40	467,038.89	467,038.89	12,662.22
01-04	TESORERIA	6,352,311.00	-312,089.19	6,040,221.81	2,904,900.97	2,916,833.84	147,062.72
01-05	OFICIALIA MAYOR	2,699,860.00	10,800.00	2,710,660.00	1,118,443.30	1,118,443.30	51,695.52
01-06	JUZGADO MUNICIPAL	299,970.00	-9,500.00	290,470.00	206,400.45	206,400.45	4,598.06
01-07	COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,303,837.51	0.00	6,303,837.51	3,602,009.58	3,602,009.58	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	20,523,459.81	194,722,398.43	215,245,858.24	117,626,609.22	117,615,895.53	114,589.49
01-10	OTROS	226,575,899.00	-145,149,986.18	81,425,912.82	425,192.64	425,192.64	80,319,918.18
02	SERVICIOS PUBLICOS	19,298,570.40	1,969,414.00	21,267,984.40	14,200,059.40	14,200,059.40	353,472.13
02-01	PROTECCION CIUDADANA	541,554.00	-16,000.00	525,554.00	395,404.85	395,404.85	1,721.49
02-02	LIMPIA	4,360,780.00	-1,297,600.00	3,063,180.00	1,580,386.52	1,580,386.52	225,521.05
02-03	MERCADO	143,000.00	0.00	143,000.00	75,900.00	75,900.00	2,100.00
02-04	RASTRO	167,440.00	0.00	167,440.00	77,420.00	77,420.00	2,580.00
02-05	PANTEONES	80,500.00	0.00	80,500.00	30,360.00	30,360.00	3,140.00
02-06	AGUA POTABLE	986,072.00	3,480,000.00	4,466,072.00	4,025,809.26	4,025,809.26	11,149.14
02-07	ALUMBRADO PUBLICO	7,644,222.73	0.00	7,644,222.73	5,514,989.14	5,514,989.14	6,526.20
02-08	CALLES, PARQUES Y JARDINES	1,162,940.00	-10,000.00	1,152,940.00	686,723.90	686,723.90	14,826.10
02-09	ASISTENCIA A LA SALUD	608,000.00	13,014.00	621,014.00	279,247.20	279,247.20	27,871.80
02-10	ASISTENCIA A LA EDUCACION	373,000.00	0.00	373,000.00	273,768.51	273,768.51	5,847.31
02-11	ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,694,002.85	-200,000.00	1,494,002.85	648,962.26	648,962.26	25,128.80
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	896,048.82	0.00	896,048.82	299,675.19	299,675.19	12,417.31
02-15	CASA DE LA CULTURA MUNICIPAL	641,010.00	0.00	641,010.00	311,412.57	311,412.57	14,642.93

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PRESIDENTE