

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA CONCORDIA

De 01/01/2025 Al 31/03/2025

EAEPED-CA

29-abr.-25

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		297,084,928.43	53,439,944.50	350,524,872.93	58,373,550.45	58,362,836.76	236,262,836.46
GASTO NO ETIQUETADO		71,631,437.43	12,215,986.36	83,847,423.79	15,236,284.83	15,225,571.14	14,219,052.94
01	SERVICIOS ADMINSTRATIVOS	52,332,867.03	12,215,986.36	64,548,853.39	12,711,625.02	12,700,911.33	11,708,861.52
01-01	AYUNTAMIENTO MUNICIPAL	1,997,623.16	0.00	1,997,623.16	222,991.80	222,991.80	39,500.00
01-02	PRESIDENCIA	12,168,584.15	216,064.01	12,384,648.16	5,599,831.06	5,599,831.06	4,116,935.16
01-03	SECRETARIA MUNICIPAL	864,813.40	0.00	864,813.40	99,970.29	99,970.29	70,408.82
01-04	TESORERIA	6,352,311.00	403,848.24	6,756,159.24	563,678.79	563,678.79	1,386,637.49
01-05	OFICIALIA MAYOR	2,699,860.00	0.00	2,699,860.00	183,561.64	183,561.64	304,110.00
01-06	JUZGADO MUNICIPAL	299,970.00	0.00	299,970.00	47,542.59	47,542.59	17,261.50
01-07	COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,303,837.51	0.00	6,303,837.51	825,731.18	825,731.18	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	20,523,459.81	6,592,582.58	27,116,042.39	5,075,073.67	5,064,359.98	748,509.02
01-10	OTROS	1,122,408.00	5,003,491.53	6,125,899.53	93,244.00	93,244.00	5,025,499.53
02	SERVICIOS PUBLICOS	19,298,570.40	0.00	19,298,570.40	2,524,659.81	2,524,659.81	2,510,191.42
02-01	PROTECCION CIUDADANA	541,554.00	0.00	541,554.00	90,369.42	90,369.42	23,050.00
02-02	LIMPIA	4,360,780.00	0.00	4,360,780.00	259,519.43	259,519.43	1,970,195.80
02-03	MERCADO	143,000.00	0.00	143,000.00	10,000.00	10,000.00	3,000.00
02-04	RASTRO	167,440.00	0.00	167,440.00	12,000.00	12,000.00	3,500.00
02-05	PANTEONES	80,500.00	0.00	80,500.00	4,000.00	4,000.00	3,500.00
02-06	AGUA POTABLE	986,072.00	0.00	986,072.00	107,792.90	107,792.90	18,000.00
02-07	ALUMBRADO PUBLICO	7,644,222.73	0.00	7,644,222.73	1,570,123.00	1,570,123.00	9,000.00
02-08	CALLES, PARQUES Y JARDINES	1,162,940.00	0.00	1,162,940.00	112,710.00	112,710.00	33,000.00
02-09	ASISTENCIA A LA SALUD	608,000.00	0.00	608,000.00	57,554.38	57,554.38	169,445.62
02-10	ASISTENCIA A LA EDUCACION	373,000.00	0.00	373,000.00	42,000.00	42,000.00	9,000.00
02-11	ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,694,002.85	0.00	1,694,002.85	142,945.18	142,945.18	234,000.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	896,048.82	0.00	896,048.82	49,865.00	49,865.00	16,000.00
02-15	CASA DE LA CULTURA MUNICIPAL	641,010.00	0.00	641,010.00	65,780.50	65,780.50	18,500.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
02-16	CUENCA RIO CUXTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
02-17	COORDINACION DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18	CENTRO PSICOLA	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		225,453,491.00	41,223,958.14	266,677,449.14	43,137,265.62	43,137,265.62	222,043,783.52
01	SERVICIOS ADMINSTRATIVOS	225,453,491.00	41,223,958.14	266,677,449.14	43,137,265.62	43,137,265.62	222,043,783.52
01-01	AYUNTAMIENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	44,633,665.62	44,633,665.62	43,137,265.62	43,137,265.62	0.00
01-10	OTROS	225,453,491.00	-3,409,707.48	222,043,783.52	0.00	0.00	222,043,783.52
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE