

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**LA CONCORDIA**

**EAEPE-CF**

26-abr.-24

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DEL PERIODO: Del 01/01/2024 al 31/03/2024

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>32,282,267.81</b>	<b>10,632,120.13</b>	<b>42,914,387.94</b>	<b>10,885,607.45</b>	<b>10,885,607.45</b>	<b>8,465,399.19</b>
1-1	LEGISLACIÓN	2,047,323.16	0.00	2,047,323.16	338,947.54	338,947.54	84,740.16
1-2	JUSTICIA	344,970.00	0.00	344,970.00	59,102.40	59,102.40	64,822.60
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	24,462,674.65	972,006.69	25,434,681.34	7,895,803.60	7,895,803.60	7,510,751.84
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,170,348.00	1,995.85	5,172,343.85	806,806.56	806,806.56	800,708.46
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	256,952.00	9,658,117.59	9,915,069.59	1,784,947.35	1,784,947.35	4,376.13
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>25,281,216.53</b>	<b>75,544,883.39</b>	<b>100,826,099.92</b>	<b>61,569,454.67</b>	<b>61,569,454.67</b>	<b>2,095,572.13</b>
2-1	PROTECCION AMBIENTAL	8,611,600.00	1,528,248.99	10,139,848.99	2,171,180.48	2,171,180.48	1,824,956.11
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	12,940,606.53	66,679,792.97	79,620,399.50	56,605,418.20	56,605,418.20	64,740.42
2-3	SALUD	608,000.00	0.00	608,000.00	42,049.60	42,049.60	180,950.40
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	2,071,010.00	0.00	2,071,010.00	177,938.82	177,938.82	16,264.71
2-5	EDUCACION	1,050,000.00	5,615,082.93	6,665,082.93	2,056,587.05	2,056,587.05	8,660.49
2-6	PROTECCION SOCIAL	0.00	1,721,758.50	1,721,758.50	516,280.52	516,280.52	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,840,702.00</b>	<b>18,393.19</b>	<b>3,859,095.19</b>	<b>246,576.71</b>	<b>246,576.71</b>	<b>235,855.64</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,840,702.00	18,393.19	1,859,095.19	246,576.71	246,576.71	235,855.64
3-5	TRANSPORTE	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>219,932,845.35</b>	<b>-18,443,202.41</b>	<b>201,489,642.94</b>	<b>1,272,075.33</b>	<b>1,272,075.33</b>	<b>195,294,677.59</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	219,932,845.35	-18,443,202.41	201,489,642.94	1,272,075.33	1,272,075.33	195,294,677.59
<b>Total General</b>		<b>281,337,031.69</b>	<b>67,752,194.30</b>	<b>349,089,225.99</b>	<b>73,973,714.16</b>	<b>73,973,714.16</b>	<b>206,091,504.55</b>

**ELABORÓ**

**AUTORIZÓ**

AMADO GUILLEN REYES

MIGUEL ANGEL CORDOVA OCHOA

TESORERO

PRESIDENTE