

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA CONCORDIA

EAEPE-CA

16-jul.-24

Pág. 1 de 2

De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	281,337,031.69	68,660,464.68	349,997,496.37	144,533,878.19	144,533,878.19	90,528,976.27
01-01	AYUNTAMIENTO MUNICIPAL	2,047,323.16	0.00	2,047,323.16	677,895.08	677,895.08	80,280.32
01-02	PRESIDENCIA	13,749,473.45	929,730.26	14,679,203.71	7,778,020.41	7,778,020.41	5,011,554.61
01-03	SECRETARIA MUNICIPAL	779,841.20	2,157.00	781,998.20	349,848.33	349,848.33	40,697.03
01-04	TESORERIA	5,470,348.00	1,711,433.86	7,181,781.86	1,570,839.09	1,570,839.09	2,455,459.07
01-05	OFICIALIA MAYOR	2,334,614.00	17,552.21	2,352,166.21	839,272.53	839,272.53	219,692.02
01-06	JUZGADO MUNICIPAL	344,970.00	0.00	344,970.00	118,245.60	118,245.60	64,044.40
01-07	COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,924,965.35	270,000.00	6,194,965.35	2,270,325.32	2,270,325.32	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	19,077,168.34	178,430,254.67	197,507,423.01	116,540,887.50	116,540,887.50	492,039.92
01-10	OTROS	215,130,288.00	-132,676,308.61	82,453,979.39	746,741.89	746,741.89	80,496,141.27
02	SERVICIOS PUBLICOS	16,478,040.19	19,975,645.29	36,453,685.48	13,641,802.44	13,641,802.44	1,669,067.63
02-01	PROTECCION CIUDADANA	256,952.00	12,253,192.16	12,510,144.16	5,089,785.19	5,089,785.19	3,703.39
02-02	LIMPIA	4,255,660.00	28,248.99	4,283,908.99	1,433,153.84	1,433,153.84	1,203,874.90
02-03	MERCADO	143,000.00	0.00	143,000.00	48,026.52	48,026.52	2,391.64
02-04	RASTRO	167,440.00	0.00	167,440.00	48,613.83	48,613.83	2,860.51
02-05	PANTEONES	80,500.00	0.00	80,500.00	0.00	0.00	3,500.00
02-06	AGUA POTABLE	874,820.00	0.00	874,820.00	228,398.18	228,398.18	15,105.91
02-07	ALUMBRADO PUBLICO	4,921,076.19	0.00	4,921,076.19	751,195.20	751,195.20	7,006.40
02-08	CALLES, PARQUES Y JARDINES	1,152,940.00	10,000.00	1,162,940.00	277,835.83	277,835.83	28,900.85
02-09	ASISTENCIA A LA SALUD	608,000.00	0.00	608,000.00	42,049.60	42,049.60	180,950.40
02-10	ASISTENCIA A LA EDUCACION	450,000.00	3,588,310.95	4,038,310.95	555,448.77	555,448.77	8,160.49
02-11	ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,840,702.00	4,095,893.19	5,936,595.19	4,614,887.21	4,614,887.21	175,378.77
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	805,940.00	0.00	805,940.00	211,769.12	211,769.12	23,218.24
02-15	CASA DE LA CULTURA MUNICIPAL	921,010.00	0.00	921,010.00	340,639.15	340,639.15	14,016.13

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Pág. 2 de 2

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3 Sector Público Municipal						
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3.1.1.1 Gobierno Municipal						
02-16 CUENCA RIO CUXTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
02-17 COORDINACION DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18 CENTRO PSICOLA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

AMADO GUILLEN REYES

TESORERO

MIGUEL ANGEL CORDOVA OCHOA

PRESIDENTE