

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA CONCORDIA

EAEPE-CA

23-ene.-25

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De 01/01/2024 Al 31/12/2024

| Concepto | EGRESOS | | | | | SUB EJERCICIO | |
|---|-------------------------------------|------------------------------|----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | | |
| 3 Sector Público Municipal | | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | | |
| 3.1.1.1.1 Órgano Ejecutivo Municipal | | | | | | | |
| 01 | SERVICIOS ADMINISTRATIVOS | 264,858,991.50 | 71,271,421.76 | 336,130,413.26 | 287,370,436.66 | 287,324,493.87 | 1,272,295.47 |
| 01-01 | AYUNTAMIENTO MUNICIPAL | 2,047,323.16 | -447,180.56 | 1,600,142.60 | 1,592,161.47 | 1,586,586.67 | 7,981.13 |
| 01-02 | PRESIDENCIA | 13,749,473.45 | 330,866.19 | 14,080,339.64 | 14,058,843.77 | 14,055,243.98 | 2,229.45 |
| 01-03 | SECRETARIA MUNICIPAL | 779,841.20 | -24,412.46 | 755,428.74 | 752,221.05 | 750,393.66 | 420.15 |
| 01-04 | TESORERIA | 5,470,348.00 | -1,596,991.89 | 3,873,356.11 | 3,487,892.83 | 3,479,297.83 | 17,997.45 |
| 01-05 | OFICIALIA MAYOR | 2,334,614.00 | -137,884.33 | 2,196,729.67 | 1,629,129.99 | 1,626,907.81 | 1,522.93 |
| 01-06 | JUZGADO MUNICIPAL | 344,970.00 | -24,067.20 | 320,902.80 | 277,776.60 | 276,803.85 | 153.40 |
| 01-07 | COORDINACION DE AGENCIA MUNICIPALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-08 | DIF MUNICIPAL | 5,924,965.35 | 270,000.00 | 6,194,965.35 | 4,242,506.92 | 4,242,506.92 | 0.00 |
| 01-09 | DIRECCION DE OBRAS PUBLICAS | 19,077,168.34 | 284,822,242.07 | 303,899,410.41 | 259,811,226.13 | 259,790,406.35 | 0.00 |
| 01-10 | OTROS | 215,130,288.00 | -211,921,150.06 | 3,209,137.94 | 1,518,677.90 | 1,516,346.80 | 1,241,990.96 |
| 02 | SERVICIOS PUBLICOS | 16,478,040.19 | 16,725,628.03 | 33,203,668.22 | 29,219,939.62 | 29,203,753.08 | 67,919.06 |
| 02-01 | PROTECCION CIUDADANA | 256,952.00 | 11,019,068.42 | 11,276,020.42 | 11,275,379.80 | 11,273,562.25 | 0.00 |
| 02-02 | LIMPIA | 4,255,660.00 | -609,016.12 | 3,646,643.88 | 2,833,882.55 | 2,828,859.84 | 989.28 |
| 02-03 | MERCADO | 143,000.00 | 0.00 | 143,000.00 | 98,686.52 | 98,453.19 | 1,064.98 |
| 02-04 | RASTRO | 167,440.00 | 0.00 | 167,440.00 | 107,073.83 | 106,773.83 | 1,400.51 |
| 02-05 | PANTEONES | 80,500.00 | 0.00 | 80,500.00 | 0.00 | 0.00 | 3,500.00 |
| 02-06 | AGUA POTABLE | 874,820.00 | 0.00 | 874,820.00 | 520,289.19 | 518,794.19 | 7,798.24 |
| 02-07 | ALUMBRADO PUBLICO | 4,921,076.19 | 1,955,506.81 | 6,876,583.00 | 6,744,029.41 | 6,743,186.16 | 2,638.31 |
| 02-08 | CALLES, PARQUES Y JARDINES | 1,152,940.00 | 464.00 | 1,153,404.00 | 601,182.49 | 599,657.49 | 11,221.21 |
| 02-09 | ASISTENCIA A LA SALUD | 608,000.00 | -116,910.35 | 491,089.65 | 98,089.65 | 98,089.65 | 8,000.00 |
| 02-10 | ASISTENCIA A LA EDUCACION | 450,000.00 | 489,383.70 | 939,383.70 | 617,071.27 | 616,821.27 | 6,496.32 |
| 02-11 | ABASTOS, TIENDAS (CONASUPO) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-12 | ASISTENCIA AGROPECUARIA | 1,840,702.00 | 3,997,131.57 | 5,837,833.57 | 5,189,477.22 | 5,187,051.83 | 12,738.33 |
| 02-13 | ASISTENCIA A LA GANADERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-14 | PROTECCION AL MEDIO AMBIENTE | 805,940.00 | -10,000.00 | 795,940.00 | 446,394.20 | 445,344.20 | 7,068.95 |
| 02-15 | CASA DE LA CULTURA MUNICIPAL | 921,010.00 | 0.00 | 921,010.00 | 688,383.49 | 687,159.18 | 5,002.93 |

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| 02-16 CUENCA RIO CUXTEPEC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-17 COORDINACION DE PREVENCION DEL DELITO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-18 CENTRO PSICOLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ELABORÓ

AUTORIZÓ

AMADO GUILLEN REYES

TESORERO

EMMANUEL DE JESUS CORDOVA GARCIA

PRESIDENTE