

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA CONCORDIA

EAEPED-CA

26-abr.-24

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De 01/01/2024 Al 31/03/2024

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	281,337,031.69	67,752,194.30	349,089,225.99	73,973,714.16	73,973,714.16	206,091,504.55
GASTO NO ETIQUETADO	67,329,151.69	11,774,770.59	79,103,922.28	17,617,998.89	17,617,998.89	16,219,688.83
01 SERVICIOS ADMINISTRATIVOS	50,851,111.50	11,718,128.41	62,569,239.91	15,498,595.92	15,498,595.92	13,883,884.93
01-01 AYUNTAMIENTO MUNICIPAL	2,047,323.16	0.00	2,047,323.16	338,947.54	338,947.54	84,740.16
01-02 PRESIDENCIA	13,749,473.45	932,811.94	14,682,285.39	5,925,323.12	5,925,323.12	6,542,511.86
01-03 SECRETARIA MUNICIPAL	779,841.20	2,157.00	781,998.20	167,552.25	167,552.25	65,982.39
01-04 TESORERIA	5,470,348.00	844,801.80	6,315,149.80	824,132.87	824,132.87	1,643,514.41
01-05 OFICIALIA MAYOR	2,334,614.00	17,552.21	2,352,166.21	411,055.13	411,055.13	260,304.54
01-06 JUZGADO MUNICIPAL	344,970.00	0.00	344,970.00	59,102.40	59,102.40	64,822.60
01-07 COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	5,924,965.35	270,000.00	6,194,965.35	1,272,075.33	1,272,075.33	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	19,077,168.34	5,070,749.54	24,147,917.88	6,358,676.40	6,358,676.40	621,809.93
01-10 OTROS	1,122,408.00	4,580,055.92	5,702,463.92	141,730.88	141,730.88	4,600,199.04
02 SERVICIOS PUBLICOS	16,478,040.19	56,642.18	16,534,682.37	2,119,402.97	2,119,402.97	2,335,803.90
02-01 PROTECCION CIUDADANA	256,952.00	0.00	256,952.00	51,185.95	51,185.95	4,376.13
02-02 LIMPIA	4,255,660.00	28,248.99	4,283,908.99	525,337.60	525,337.60	1,800,338.09
02-03 MERCADO	143,000.00	0.00	143,000.00	22,186.52	22,186.52	2,731.64
02-04 RASTRO	167,440.00	0.00	167,440.00	24,293.83	24,293.83	3,180.51
02-05 PANTEONES	80,500.00	0.00	80,500.00	0.00	0.00	3,500.00
02-06 AGUA POTABLE	874,820.00	0.00	874,820.00	109,123.51	109,123.51	16,580.58
02-07 ALUMBRADO PUBLICO	4,921,076.19	0.00	4,921,076.19	664,132.08	664,132.08	8,007.26
02-08 CALLES, PARQUES Y JARDINES	1,152,940.00	10,000.00	1,162,940.00	138,027.57	138,027.57	30,740.43
02-09 ASISTENCIA A LA SALUD	608,000.00	0.00	608,000.00	42,049.60	42,049.60	180,950.40
02-10 ASISTENCIA A LA EDUCACION	450,000.00	0.00	450,000.00	29,815.07	29,815.07	8,660.49
02-11 ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	1,840,702.00	18,393.19	1,859,095.19	246,576.71	246,576.71	235,855.64
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	805,940.00	0.00	805,940.00	96,385.48	96,385.48	24,618.02
02-15 CASA DE LA CULTURA MUNICIPAL	921,010.00	0.00	921,010.00	170,289.05	170,289.05	16,264.71

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-16	CUENCA RIO CUXTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
02-17	COORDINACION DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18	CENTRO PSICOLA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

AMADO GUILLEN REYES

MIGUEL ANGEL CORDOVA OCHOA

TESORERO

PRESIDENTE