

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA CONCORDIA

EAEPE-CA

24-oct.-24

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De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	281,337,031.69	71,234,519.38	352,571,551.07	284,894,031.34	284,894,031.34	33,832,939.33
01-01	AYUNTAMIENTO MUNICIPAL	2,047,323.16	-50,000.00	1,997,323.16	1,188,546.31	1,188,546.31	21,360.64
01-02	PRESIDENCIA	13,749,473.45	-2,198,774.84	11,550,698.61	10,823,686.44	10,823,686.44	218,292.80
01-03	SECRETARIA MUNICIPAL	779,841.20	2,157.00	781,998.20	604,656.60	604,656.60	28,675.37
01-04	TESORERIA	5,470,348.00	-684,139.35	4,786,208.65	2,794,148.94	2,794,148.94	140,940.96
01-05	OFICIALIA MAYOR	2,334,614.00	17,552.21	2,352,166.21	1,471,287.41	1,471,287.41	148,087.44
01-06	JUZGADO MUNICIPAL	344,970.00	-58,817.44	286,152.56	207,349.50	207,349.50	2,488.00
01-07	COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,924,965.35	270,000.00	6,194,965.35	3,610,984.09	3,610,984.09	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	19,077,168.34	231,725,206.61	250,802,374.95	237,582,077.08	237,582,077.08	218,151.43
01-10	OTROS	215,130,288.00	-180,759,316.23	34,370,971.77	1,349,906.26	1,349,906.26	32,409,419.43
02	SERVICIOS PUBLICOS	16,478,040.19	22,970,651.42	39,448,691.61	25,261,388.71	25,261,388.71	645,523.26
02-01	PROTECCION CIUDADANA	256,952.00	15,360,894.95	15,617,846.95	10,255,135.42	10,255,135.42	2,357.91
02-02	LIMPIA	4,255,660.00	-300,376.01	3,955,283.99	2,414,478.54	2,414,478.54	354,311.47
02-03	MERCADO	143,000.00	0.00	143,000.00	86,373.19	86,373.19	1,711.64
02-04	RASTRO	167,440.00	0.00	167,440.00	85,253.83	85,253.83	2,220.51
02-05	PANTEONES	80,500.00	0.00	80,500.00	0.00	0.00	3,500.00
02-06	AGUA POTABLE	874,820.00	0.00	874,820.00	411,563.52	411,563.52	11,873.91
02-07	ALUMBRADO PUBLICO	4,921,076.19	259,704.62	5,180,780.81	4,842,824.74	4,842,824.74	4,977.98
02-08	CALLES, PARQUES Y JARDINES	1,152,940.00	10,000.00	1,162,940.00	488,468.01	488,468.01	25,221.69
02-09	ASISTENCIA A LA SALUD	608,000.00	-12,700.00	595,300.00	95,641.60	95,641.60	114,658.40
02-10	ASISTENCIA A LA EDUCACION	450,000.00	3,588,310.95	4,038,310.95	598,732.10	598,732.10	7,335.49
02-11	ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,840,702.00	4,074,816.91	5,915,518.91	5,012,536.27	5,012,536.27	97,587.18
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	805,940.00	-10,000.00	795,940.00	372,224.47	372,224.47	10,238.68
02-15	CASA DE LA CULTURA MUNICIPAL	921,010.00	0.00	921,010.00	598,157.02	598,157.02	9,528.40

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02-16 CUENCA RIO CUXTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
02-17 COORDINACION DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18 CENTRO PSICOLA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

 AMADO GUILLEN REYES
 TESORERO

 MIGUEL ANGEL CORDOVA OCHOA
 PRESIDENTE