

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LA CONCORDIA**

**EAEPED-CA**

23-ene.-25

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De 01/10/2024 Al 31/12/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>281,337,031.69</b>	<b>87,997,049.79</b>	<b>369,334,081.48</b>	<b>31,696,344.94</b>	<b>31,634,215.61</b>	<b>1,340,214.53</b>
<b>GASTO NO ETIQUETADO</b>	<b>67,329,151.69</b>	<b>20,576,601.71</b>	<b>87,905,753.40</b>	<b>9,834,658.79</b>	<b>9,772,529.46</b>	<b>107,602.05</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>50,851,111.50</b>	<b>19,343,021.50</b>	<b>70,194,133.00</b>	<b>6,781,533.98</b>	<b>6,735,591.19</b>	<b>39,682.99</b>
01-01 AYUNTAMIENTO MUNICIPAL	2,047,323.16	-397,180.56	1,650,142.60	403,615.16	398,040.36	7,981.13
01-02 PRESIDENCIA	13,749,473.45	2,529,641.03	16,279,114.48	3,235,157.33	3,231,557.54	2,229.45
01-03 SECRETARIA MUNICIPAL	779,841.20	-26,569.46	753,271.74	147,564.45	145,737.06	420.15
01-04 TESORERIA	5,470,348.00	3,412,278.49	8,882,626.49	693,743.89	685,148.89	17,997.45
01-05 OFICIALIA MAYOR	2,334,614.00	-155,436.54	2,179,177.46	157,842.58	155,620.40	1,522.93
01-06 JUZGADO MUNICIPAL	344,970.00	34,750.24	379,720.24	70,427.10	69,454.35	153.40
01-07 COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	5,924,965.35	0.00	5,924,965.35	631,522.83	631,522.83	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	19,077,168.34	8,064,428.56	27,141,596.90	1,272,889.00	1,252,069.22	0.00
01-10 OTROS	1,122,408.00	5,881,109.74	7,003,517.74	168,771.64	166,440.54	9,378.48
<b>02 SERVICIOS PUBLICOS</b>	<b>16,478,040.19</b>	<b>1,233,580.21</b>	<b>17,711,620.40</b>	<b>3,053,124.81</b>	<b>3,036,938.27</b>	<b>67,919.06</b>
02-01 PROTECCION CIUDADANA	256,952.00	37,849.82	294,801.82	114,818.28	113,000.73	0.00
02-02 LIMPIA	4,255,660.00	-308,640.11	3,947,019.89	419,404.01	414,381.30	989.28
02-03 MERCADO	143,000.00	0.00	143,000.00	12,313.33	12,080.00	1,064.98
02-04 RASTRO	167,440.00	0.00	167,440.00	21,820.00	21,520.00	1,400.51
02-05 PANTEONES	80,500.00	0.00	80,500.00	0.00	0.00	3,500.00
02-06 AGUA POTABLE	874,820.00	0.00	874,820.00	108,725.67	107,230.67	7,798.24
02-07 ALUMBRADO PUBLICO	4,921,076.19	1,695,802.19	6,616,878.38	1,901,204.67	1,900,361.42	2,638.31
02-08 CALLES, PARQUES Y JARDINES	1,152,940.00	-9,536.00	1,143,404.00	112,714.48	111,189.48	11,221.21
02-09 ASISTENCIA A LA SALUD	608,000.00	-104,210.35	503,789.65	2,448.05	2,448.05	8,000.00
02-10 ASISTENCIA A LA EDUCACION	450,000.00	0.00	450,000.00	18,339.17	18,089.17	6,496.32
02-11 ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	1,840,702.00	-77,685.34	1,763,016.66	176,940.95	174,515.56	12,738.33
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	805,940.00	0.00	805,940.00	74,169.73	73,119.73	7,068.95
02-15 CASA DE LA CULTURA MUNICIPAL	921,010.00	0.00	921,010.00	90,226.47	89,002.16	5,002.93



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02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-16	CUENCA RIO CUXTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
02-17	COORDINACION DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18	CENTRO PSICOLA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

AMADO GUILLEN REYES

EMMANUEL DE JESUS CORDOVA GARCIA

TESORERO

PRESIDENTE