

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA CONCORDIA

De 01/01/2023 Al 30/09/2023

EAEPE-CA

24-oct.-23

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		259,720,753.69	38,596,392.38	298,317,146.07	134,042,681.31	134,042,681.31	74,815,663.49
01	SERVICIOS ADMINSTRATIVOS	246,374,695.69	21,145,064.98	267,519,760.67	116,741,008.87	116,741,008.87	74,706,524.12
01-01	AYUNTAMIENTO MUNICIPAL	2,098,323.16	6,702,781.72	8,801,104.88	1,042,027.84	1,042,027.84	6,804,416.98
01-02	PRESIDENCIA	18,191,829.24	6,778,253.96	24,970,083.20	20,880,991.85	20,880,991.85	83,141.82
01-03	SECRETARIA MUNICIPAL	909,984.44	-199,631.81	710,352.63	414,217.53	414,217.53	8,640.22
01-04	TESORERIA	5,046,292.00	-735,499.30	4,310,792.70	2,355,044.34	2,355,044.34	242,207.39
01-05	OFICIALIA MAYOR	2,473,937.80	-543,869.21	1,930,068.59	1,010,088.58	1,010,088.58	15,082.11
01-06	JUZGADO MUNICIPAL	225,461.92	-15,365.63	210,096.29	171,102.82	171,102.82	1,802.87
01-07	COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,871,731.31	0.00	5,871,731.31	2,781,082.31	2,781,082.31	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	20,227,527.82	131,893,679.76	152,121,207.58	87,849,613.84	87,849,613.84	61,039.00
01-10	OTROS	191,329,608.00	-122,735,284.51	68,594,323.49	236,839.76	236,839.76	67,490,193.73
02	SERVICIOS PUBLICOS	13,346,058.00	17,451,327.40	30,797,385.40	17,301,672.44	17,301,672.44	109,139.37
02-01	PROTECCION CIUDADANA	359,580.00	12,634,537.36	12,994,117.36	5,310,106.04	5,310,106.04	4,659.04
02-02	LIMPIA	2,075,730.00	265,330.27	2,341,060.27	1,845,271.85	1,845,271.85	14,991.15
02-03	MERCADO	68,374.00	0.00	68,374.00	27,784.86	27,784.86	1,455.19
02-04	RASTRO	115,200.00	0.00	115,200.00	57,592.56	57,592.56	1,527.10
02-05	PANTEONES	93,000.00	0.00	93,000.00	9,687.88	9,687.88	1,885.12
02-06	AGUA POTABLE	657,178.00	880,000.00	1,537,178.00	810,635.84	810,635.84	5,036.76
02-07	ALUMBRADO PUBLICO	5,033,900.00	0.00	5,033,900.00	4,222,968.10	4,222,968.10	648.00
02-08	CALLES, PARQUES Y JARDINES	729,030.00	9,572.80	738,602.80	299,858.70	299,858.70	17,111.78
02-09	ASISTENCIA A LA SALUD	651,000.00	-83,955.84	567,044.16	169,434.36	169,434.36	9,999.80
02-10	ASISTENCIA A LA EDUCACION	358,200.00	3,120,270.39	3,478,470.39	2,316,264.65	2,316,264.65	6,789.39
02-11	ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,752,202.00	-9,827.58	1,742,374.42	945,058.34	945,058.34	30,552.96
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	582,026.00	635,400.00	1,217,426.00	785,339.12	785,339.12	6,129.94
02-15	CASA DE LA CULTURA MUNICIPAL	870,638.00	0.00	870,638.00	501,670.14	501,670.14	8,353.14

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PRESIDENTE