

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LA CONCORDIA**

**EAEPE-CA**

06-jul.-23

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De 01/01/2023 Al 30/06/2023

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>259,720,753.69</b>	<b>13,012,238.91</b>	<b>272,732,992.60</b>	<b>76,592,871.47</b>	<b>76,592,871.47</b>	<b>125,126,267.71</b>
01-01	AYUNTAMIENTO MUNICIPAL	2,098,323.16	6,707,056.34	8,805,379.50	698,620.46	698,620.46	6,817,611.28
01-02	PRESIDENCIA	18,191,829.24	4,521,993.07	22,713,822.31	17,801,066.88	17,801,066.88	453,097.89
01-03	SECRETARIA MUNICIPAL	909,984.44	-167,400.00	742,584.44	269,764.83	269,764.83	53,429.85
01-04	TESORERIA	5,046,292.00	-314,298.06	4,731,993.94	1,503,841.01	1,503,841.01	865,561.42
01-05	OFICIALIA MAYOR	2,473,937.80	-481,088.30	1,992,849.50	662,895.54	662,895.54	127,863.94
01-06	JUZGADO MUNICIPAL	225,461.92	-30,000.00	195,461.92	86,836.19	86,836.19	13,190.13
01-07	COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,871,731.31	0.00	5,871,731.31	1,740,457.91	1,740,457.91	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	20,227,527.82	59,540,653.67	79,768,181.49	42,758,793.03	42,758,793.03	198,734.94
01-10	OTROS	191,329,608.00	-74,236,160.56	117,093,447.44	141,730.88	141,730.88	115,991,182.56
02	<b>SERVICIOS PUBLICOS</b>	<b>13,346,058.00</b>	<b>17,471,482.75</b>	<b>30,817,540.75</b>	<b>10,928,864.74</b>	<b>10,928,864.74</b>	<b>605,595.70</b>
02-01	PROTECCION CIUDADANA	359,580.00	12,679,537.36	13,039,117.36	3,347,107.00	3,347,107.00	50,829.52
02-02	LIMPIA	2,075,730.00	98,000.00	2,173,730.00	1,170,204.39	1,170,204.39	199,896.99
02-03	MERCADO	68,374.00	0.00	68,374.00	26,759.06	26,759.06	1,647.90
02-04	RASTRO	115,200.00	0.00	115,200.00	33,031.60	33,031.60	2,165.04
02-05	PANTEONES	93,000.00	0.00	93,000.00	0.00	0.00	2,000.00
02-06	AGUA POTABLE	657,178.00	880,000.00	1,537,178.00	468,938.22	468,938.22	7,294.90
02-07	ALUMBRADO PUBLICO	5,033,900.00	0.00	5,033,900.00	2,126,265.40	2,126,265.40	824.00
02-08	CALLES, PARQUES Y JARDINES	729,030.00	7,000.00	736,030.00	204,765.42	204,765.42	20,817.73
02-09	ASISTENCIA A LA SALUD	651,000.00	51,275.00	702,275.00	113,090.19	113,090.19	183,394.81
02-10	ASISTENCIA A LA EDUCACION	358,200.00	3,120,270.39	3,478,470.39	1,748,129.17	1,748,129.17	7,193.66
02-11	ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,752,202.00	0.00	1,752,202.00	673,356.58	673,356.58	108,225.34
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	582,026.00	635,400.00	1,217,426.00	684,154.51	684,154.51	8,653.49
02-15	CASA DE LA CULTURA MUNICIPAL	870,638.00	0.00	870,638.00	333,063.20	333,063.20	12,652.32

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<b>3.1.1.1 Gobierno Municipal</b>						
02-16 CUENCA RIO CUXTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
02-17 COORDINACION DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18 CENTRO PSICOLA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

AMADO GUILLEN REYES

TESORERO

MIGUEL ANGEL CORDOVA OCHOA

PRESIDENTE