

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LA CONCORDIA**

**EAEPED-CA**

24-oct.-23

Pág. 1 de 3

De 01/07/2023 Al 30/09/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>259,720,753.69</b>	<b>38,596,392.38</b>	<b>298,317,146.07</b>	<b>57,449,809.84</b>	<b>57,449,809.84</b>	<b>74,815,663.49</b>
<b>GASTO NO ETIQUETADO</b>	<b>69,748,595.69</b>	<b>11,324,287.27</b>	<b>81,072,882.96</b>	<b>14,123,839.58</b>	<b>14,123,839.58</b>	<b>7,454,554.66</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>56,402,537.69</b>	<b>11,344,442.62</b>	<b>67,746,980.31</b>	<b>10,484,436.20</b>	<b>10,484,436.20</b>	<b>7,345,415.29</b>
01-01 AYUNTAMIENTO MUNICIPAL	2,098,323.16	7,966,802.27	10,065,125.43	343,407.38	343,407.38	6,804,416.98
01-02 PRESIDENCIA	18,191,829.24	2,352,260.89	20,544,090.13	3,079,924.97	3,079,924.97	83,141.82
01-03 SECRETARIA MUNICIPAL	909,984.44	-32,231.81	877,752.63	144,452.70	144,452.70	8,640.22
01-04 TESORERIA	5,046,292.00	1,173,583.01	6,219,875.01	851,203.33	851,203.33	242,207.39
01-05 OFICIALIA MAYOR	2,473,937.80	-62,780.91	2,411,156.89	347,193.04	347,193.04	15,082.11
01-06 JUZGADO MUNICIPAL	225,461.92	14,634.37	240,096.29	84,266.63	84,266.63	1,802.87
01-07 COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	5,871,731.31	0.00	5,871,731.31	1,040,624.40	1,040,624.40	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	20,227,527.82	-178,589.86	20,048,937.96	4,498,254.87	4,498,254.87	61,039.00
01-10 OTROS	1,357,450.00	110,764.66	1,468,214.66	95,108.88	95,108.88	129,084.90
02 <b>SERVICIOS PUBLICOS</b>	<b>13,346,058.00</b>	<b>-20,155.35</b>	<b>13,325,902.65</b>	<b>3,639,403.38</b>	<b>3,639,403.38</b>	<b>109,139.37</b>
02-01 PROTECCION CIUDADANA	359,580.00	-45,000.00	314,580.00	45,063.72	45,063.72	4,659.04
02-02 LIMPIA	2,075,730.00	167,330.27	2,243,060.27	675,067.46	675,067.46	14,991.15
02-03 MERCADO	68,374.00	0.00	68,374.00	1,025.80	1,025.80	1,455.19
02-04 RASTRO	115,200.00	0.00	115,200.00	24,560.96	24,560.96	1,527.10
02-05 PANTEONES	93,000.00	0.00	93,000.00	9,687.88	9,687.88	1,885.12
02-06 AGUA POTABLE	657,178.00	0.00	657,178.00	74,311.62	74,311.62	5,036.76
02-07 ALUMBRADO PUBLICO	5,033,900.00	0.00	5,033,900.00	2,096,702.70	2,096,702.70	648.00
02-08 CALLES, PARQUES Y JARDINES	729,030.00	2,572.80	731,602.80	95,093.28	95,093.28	17,111.78
02-09 ASISTENCIA A LA SALUD	651,000.00	-135,230.84	515,769.16	56,344.17	56,344.17	9,999.80
02-10 ASISTENCIA A LA EDUCACION	358,200.00	0.00	358,200.00	20,052.48	20,052.48	6,789.39
02-11 ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	1,752,202.00	-9,827.58	1,742,374.42	271,701.76	271,701.76	30,552.96
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	582,026.00	0.00	582,026.00	101,184.61	101,184.61	6,129.94
02-15 CASA DE LA CULTURA MUNICIPAL	870,638.00	0.00	870,638.00	168,606.94	168,606.94	8,353.14



**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LA CONCORDIA**

De 01/07/2023 Al 30/09/2023

**EAEPED-CA**

24-oct.-23

Pág. 3 de 3

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	632,000.00	632,000.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-16	CUENCA RIO CUXTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
02-17	COORDINACION DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18	CENTRO PSICOLA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

AMADO GUILLEN REYES

MIGUEL ANGEL CORDOVA OCHOA

TESORERO

PRESIDENTE