

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LA CONCORDIA**

**EAEPEP-CA**

06-jul.-23

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De 01/04/2023 Al 30/06/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>259,720,753.69</b>	<b>13,012,238.91</b>	<b>272,732,992.60</b>	<b>47,951,957.18</b>	<b>47,951,957.18</b>	<b>125,126,267.71</b>
<b>GASTO NO ETIQUETADO</b>	<b>69,748,595.69</b>	<b>9,772,625.80</b>	<b>79,521,221.49</b>	<b>18,857,160.82</b>	<b>18,857,160.82</b>	<b>9,266,034.93</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>56,402,537.69</b>	<b>9,618,950.80</b>	<b>66,021,488.49</b>	<b>15,496,187.42</b>	<b>15,496,187.42</b>	<b>8,660,439.23</b>
01-01 AYUNTAMIENTO MUNICIPAL	2,098,323.16	7,896,076.89	9,994,400.05	343,248.45	343,248.45	6,817,611.28
01-02 PRESIDENCIA	18,191,829.24	3,422,778.55	21,614,607.79	10,559,119.12	10,559,119.12	453,097.89
01-03 SECRETARIA MUNICIPAL	909,984.44	-227,400.00	682,584.44	138,624.14	138,624.14	53,429.85
01-04 TESORERIA	5,046,292.00	-315,580.06	4,730,711.94	807,319.40	807,319.40	865,561.42
01-05 OFICIALIA MAYOR	2,473,937.80	-490,495.24	1,983,442.56	335,069.46	335,069.46	127,863.94
01-06 JUZGADO MUNICIPAL	225,461.92	-30,000.00	195,461.92	50,849.52	50,849.52	13,190.13
01-07 COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	5,871,731.31	0.00	5,871,731.31	1,054,896.73	1,054,896.73	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	20,227,527.82	-512,194.00	19,715,333.82	2,136,195.16	2,136,195.16	198,734.94
01-10 OTROS	1,357,450.00	-124,235.34	1,233,214.66	70,865.44	70,865.44	130,949.78
02 <b>SERVICIOS PUBLICOS</b>	<b>13,346,058.00</b>	<b>153,675.00</b>	<b>13,499,733.00</b>	<b>3,360,973.40</b>	<b>3,360,973.40</b>	<b>605,595.70</b>
02-01 PROTECCION CIUDADANA	359,580.00	0.00	359,580.00	44,478.48	44,478.48	50,829.52
02-02 LIMPIA	2,075,730.00	92,000.00	2,167,730.00	635,006.21	635,006.21	199,896.99
02-03 MERCADO	68,374.00	0.00	68,374.00	13,379.53	13,379.53	1,647.90
02-04 RASTRO	115,200.00	0.00	115,200.00	24,181.40	24,181.40	2,165.04
02-05 PANTEONES	93,000.00	0.00	93,000.00	0.00	0.00	2,000.00
02-06 AGUA POTABLE	657,178.00	0.00	657,178.00	99,283.74	99,283.74	7,294.90
02-07 ALUMBRADO PUBLICO	5,033,900.00	0.00	5,033,900.00	1,699,739.70	1,699,739.70	824.00
02-08 CALLES, PARQUES Y JARDINES	729,030.00	7,000.00	736,030.00	103,199.71	103,199.71	20,817.73
02-09 ASISTENCIA A LA SALUD	651,000.00	51,275.00	702,275.00	102,172.19	102,172.19	183,394.81
02-10 ASISTENCIA A LA EDUCACION	358,200.00	0.00	358,200.00	11,640.77	11,640.77	7,193.66
02-11 ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	1,752,202.00	0.00	1,752,202.00	366,004.45	366,004.45	108,225.34
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	582,026.00	3,400.00	585,426.00	92,875.62	92,875.62	8,653.49
02-15 CASA DE LA CULTURA MUNICIPAL	870,638.00	0.00	870,638.00	169,011.60	169,011.60	12,652.32



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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	632,000.00	632,000.00	503,519.31	503,519.31	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-16	CUENCA RIO CUXTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
02-17	COORDINACION DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18	CENTRO PSICOLA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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 AMADO GUILLEN REYES

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 MIGUEL ANGEL CORDOVA OCHOA

TESORERO

PRESIDENTE