

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LA CONCORDIA**

**EAEPEP-CA**

12-abr.-23

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De 01/01/2023 Al 31/03/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>259,720,753.69</b>	<b>11,508,564.72</b>	<b>271,229,318.41</b>	<b>28,640,914.29</b>	<b>28,640,914.29</b>	<b>157,529,786.68</b>
<b>GASTO NO ETIQUETADO</b>	<b>69,748,595.69</b>	<b>8,900,951.61</b>	<b>78,649,547.30</b>	<b>13,232,390.94</b>	<b>13,232,390.94</b>	<b>19,669,308.92</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>56,402,537.69</b>	<b>8,894,951.61</b>	<b>65,297,489.30</b>	<b>11,418,402.58</b>	<b>11,418,402.58</b>	<b>18,738,194.73</b>
01-01 AYUNTAMIENTO MUNICIPAL	2,098,323.16	6,782,056.34	8,880,379.50	355,372.01	355,372.01	6,901,372.03
01-02 PRESIDENCIA	18,191,829.24	1,131,214.52	19,323,043.76	7,241,947.76	7,241,947.76	7,297,356.07
01-03 SECRETARIA MUNICIPAL	909,984.44	60,000.00	969,984.44	131,140.69	131,140.69	303,880.31
01-04 TESORERIA	5,046,292.00	788,392.06	5,834,684.06	696,521.61	696,521.61	2,128,573.59
01-05 OFICIALIA MAYOR	2,473,937.80	9,406.94	2,483,344.74	327,826.08	327,826.08	681,835.66
01-06 JUZGADO MUNICIPAL	225,461.92	0.00	225,461.92	35,986.67	35,986.67	58,526.49
01-07 COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	5,871,731.31	0.00	5,871,731.31	685,561.18	685,561.18	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	20,227,527.82	13,117.09	20,240,644.91	1,873,181.14	1,873,181.14	999,768.36
01-10 OTROS	1,357,450.00	110,764.66	1,468,214.66	70,865.44	70,865.44	366,882.22
02 <b>SERVICIOS PUBLICOS</b>	<b>13,346,058.00</b>	<b>6,000.00</b>	<b>13,352,058.00</b>	<b>1,813,988.36</b>	<b>1,813,988.36</b>	<b>931,114.19</b>
02-01 PROTECCION CIUDADANA	359,580.00	0.00	359,580.00	44,478.48	44,478.48	51,414.76
02-02 LIMPIA	2,075,730.00	6,000.00	2,081,730.00	535,198.18	535,198.18	414,640.52
02-03 MERCADO	68,374.00	0.00	68,374.00	13,379.53	13,379.53	1,823.95
02-04 RASTRO	115,200.00	0.00	115,200.00	8,850.20	8,850.20	2,423.42
02-05 PANTEONES	93,000.00	0.00	93,000.00	0.00	0.00	2,000.00
02-06 AGUA POTABLE	657,178.00	0.00	657,178.00	102,268.48	102,268.48	8,667.66
02-07 ALUMBRADO PUBLICO	5,033,900.00	0.00	5,033,900.00	426,525.70	426,525.70	912.00
02-08 CALLES, PARQUES Y JARDINES	729,030.00	0.00	729,030.00	101,565.71	101,565.71	18,681.60
02-09 ASISTENCIA A LA SALUD	651,000.00	0.00	651,000.00	10,918.00	10,918.00	216,112.00
02-10 ASISTENCIA A LA EDUCACION	358,200.00	0.00	358,200.00	11,640.77	11,640.77	7,346.83
02-11 ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	1,752,202.00	0.00	1,752,202.00	307,352.13	307,352.13	185,733.83
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	582,026.00	0.00	582,026.00	87,759.58	87,759.58	6,481.46
02-15 CASA DE LA CULTURA MUNICIPAL	870,638.00	0.00	870,638.00	164,051.60	164,051.60	14,876.16



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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-16	CUENCA RIO CUXTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
02-17	COORDINACION DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18	CENTRO PSICOLA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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AMADO GUILLEN REYES

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MIGUEL ANGEL CORDOVA OCHOA

TESORERO

PRESIDENTE