

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LA CONCORDIA**

**EAEPE-CA**

21-oct.-22

Pág. 1 de 2

De 01/01/2022 Al 30/09/2022

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>259,649,688.16</b>	<b>26,590,379.65</b>	<b>286,240,067.81</b>	<b>153,366,678.56</b>	<b>153,366,678.56</b>	<b>84,064,906.91</b>
01-01	AYUNTAMIENTO MUNICIPAL	2,292,000.00	2,201,255.23	4,493,255.23	1,159,812.88	1,159,812.88	2,652,450.15
01-02	PRESIDENCIA	22,775,754.29	1,979,520.30	24,755,274.59	19,027,073.12	19,027,073.12	3,290,129.92
01-03	SECRETARIA MUNICIPAL	1,310,000.00	-128,000.00	1,182,000.00	373,322.72	373,322.72	630,882.33
01-04	TESORERIA	3,401,680.00	885,664.66	4,287,344.66	1,192,209.24	1,192,209.24	2,435,424.33
01-05	OFICIALIA MAYOR	1,950,200.00	-127,004.20	1,823,195.80	343,018.59	343,018.59	1,182,709.73
01-06	JUZGADO MUNICIPAL	215,600.00	-10,000.00	205,600.00	67,905.97	67,905.97	46,525.49
01-07	COORDINACION DE AGENCIA MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,918,771.66	97,567.95	6,016,339.61	2,834,671.95	2,834,671.95	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	17,826,826.83	127,062,857.49	144,889,684.32	117,642,607.53	117,642,607.53	1,360,421.57
01-10	OTROS	191,474,754.00	-121,537,764.72	69,936,989.28	60,000.00	60,000.00	69,876,989.28
02	<b>SERVICIOS PUBLICOS</b>	<b>12,484,101.38</b>	<b>16,166,282.94</b>	<b>28,650,384.32</b>	<b>10,666,056.56</b>	<b>10,666,056.56</b>	<b>2,589,374.11</b>
02-01	PROTECCION CIUDADANA	505,200.00	9,835,467.95	10,340,667.95	3,810,533.99	3,810,533.99	280,547.11
02-02	LIMPIA	1,178,330.00	23,300.80	1,201,630.80	543,161.05	543,161.05	229,087.57
02-03	MERCADO	105,731.38	0.00	105,731.38	25,102.76	25,102.76	49,325.67
02-04	RASTRO	339,400.00	0.00	339,400.00	0.00	0.00	317,000.00
02-05	PANTEONES	143,000.00	0.00	143,000.00	6,362.60	6,362.60	51,875.24
02-06	AGUA POTABLE	0.00	850,000.00	850,000.00	420,657.00	420,657.00	0.00
02-07	ALUMBRADO PUBLICO	7,000,000.00	0.00	7,000,000.00	3,089,614.00	3,089,614.00	0.00
02-08	CALLES, PARQUES Y JARDINES	454,900.00	0.00	454,900.00	64,001.00	64,001.00	169,607.72
02-09	ASISTENCIA A LA SALUD	1,168,500.00	40,938.40	1,209,438.40	42,831.76	42,831.76	908,715.14
02-10	ASISTENCIA A LA EDUCACION	419,720.00	2,889,139.25	3,308,859.25	902,545.70	902,545.70	57,020.00
02-11	ABASTOS, TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	742,920.00	515,780.02	1,258,700.02	302,705.00	302,705.00	242,159.90
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	426,400.00	1,995,656.52	2,422,056.52	1,442,541.70	1,442,541.70	284,035.76
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	16,000.00	16,000.00	16,000.00	16,000.00	0.00

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Pág. 2 de 2

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02-16 CUENCA RIO CUXTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
02-17 COORDINACION DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

AMADO GUILLEN REYES

TESORERO

MIGUEL ANGEL CORDOVA OCHOA

PRESIDENTE