

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**LA CONCORDIA**

EAEPE-CF

29-jul.-20

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DEL PERIODO: Del 01/01/2020 al 30/06/2020

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>33,352,461.04</b>	<b>11,184,398.60</b>	<b>44,536,859.64</b>	<b>18,991,702.94</b>	<b>18,991,702.94</b>	<b>13,488,614.54</b>
1-1	LEGISLACIÓN	2,284,000.00	187,477.69	2,471,477.69	973,145.59	973,145.59	641,028.10
1-2	JUSTICIA	244,879.31	0.00	244,879.31	66,343.93	66,343.93	82,999.62
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	28,394,526.73	990,815.83	29,385,342.56	13,721,449.54	13,721,449.54	11,793,073.59
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,065,630.00	50,000.00	2,115,630.00	524,141.49	524,141.49	804,870.03
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	363,425.00	9,956,105.08	10,319,530.08	3,706,622.39	3,706,622.39	166,643.20
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>16,787,090.10</b>	<b>90,041,654.83</b>	<b>106,828,744.93</b>	<b>66,166,333.01</b>	<b>66,166,333.01</b>	<b>445,882.09</b>
2-1	PROTECCION AMBIENTAL	4,610,080.00	-1,071,733.48	3,538,346.52	1,081,830.30	1,081,830.30	332,245.83
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	10,333,336.10	84,769,592.25	95,102,928.35	64,437,658.98	64,437,658.98	57,916.21
2-3	SALUD	309,960.00	6,090,125.00	6,400,085.00	126,112.18	126,112.18	35,903.84
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	550,000.00	-200,000.00	350,000.00	6,038.96	6,038.96	0.00
2-5	EDUCACION	983,714.00	-388,537.12	595,176.88	92,691.79	92,691.79	19,816.21
2-6	PROTECCION SOCIAL	0.00	842,208.18	842,208.18	422,000.80	422,000.80	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,006,878.00</b>	<b>8,585,396.64</b>	<b>11,592,274.64</b>	<b>8,173,746.66</b>	<b>8,173,746.66</b>	<b>31,976.44</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	506,878.00	530,781.52	1,037,659.52	317,931.42	317,931.42	31,976.44
3-5	TRANSPORTE	2,500,000.00	8,054,615.12	10,554,615.12	7,855,815.24	7,855,815.24	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>188,277,697.54</b>	<b>-87,919,038.87</b>	<b>100,358,658.67</b>	<b>2,126,907.13</b>	<b>2,126,907.13</b>	<b>95,586,287.29</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	188,277,697.54	-87,919,038.87	100,358,658.67	2,126,907.13	2,126,907.13	95,586,287.29
<b>Total General</b>		<b>241,424,126.68</b>	<b>21,892,411.20</b>	<b>263,316,537.88</b>	<b>95,458,689.74</b>	<b>95,458,689.74</b>	<b>109,552,760.36</b>

ELABORÓ

REVISÓ

AUTORIZÓ

AMADO GUILLEN REYES

SELENE FUENTES GONZALEZ

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TESORERO

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