

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

ACALA

De 01/01/2026 Al 30/06/2026

EAEPE-CA

02-sep.-26

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		115,823,374.19	6,026,906.98	121,850,281.17	37,649,769.25	37,649,769.25	43,189,284.45
01	SERVICIOS ADMINISTRATIVOS	111,151,024.19	-11,299,615.54	99,851,408.65	30,131,551.60	30,131,551.60	43,189,284.45
01-01	AYUNTAMIENTO	2,268,000.00	0.00	2,268,000.00	966,000.00	966,000.00	0.00
01-02	PRESIDENCIA MUNICIPAL	19,069,358.19	928,696.73	19,998,054.92	10,061,698.29	10,061,698.29	7,864,424.35
01-03	SECRETARIA MUNICIPAL	486,000.00	0.00	486,000.00	203,400.00	203,400.00	0.00
01-04	TESORERIA	1,360,800.00	1,927,527.09	3,288,327.09	540,980.00	540,980.00	1,897,747.09
01-06	JUZGADO MUNICIPAL	251,100.00	0.00	251,100.00	90,000.00	90,000.00	0.00
01-08	DIF MUNICIPAL	4,431,360.00	2,383,880.82	6,815,240.82	4,792,665.24	4,792,665.24	0.00
01-09	DIRECCION DE OBRAS PUBLICAS Y PLANEACION	5,622,441.00	26,399,131.81	32,021,572.81	12,979,408.07	12,979,408.07	0.00
01-10	OTROS	77,661,965.00	-42,938,851.99	34,723,113.01	497,400.00	497,400.00	33,427,113.01
02	SERVICIOS PUBLICOS	4,672,350.00	17,326,522.52	21,998,872.52	7,518,217.65	7,518,217.65	0.00
02-01	PROTECCION CIUDADANA	0.00	4,922,518.84	4,922,518.84	307,220.00	307,220.00	0.00
02-02	LIMPIA	0.00	7,516,250.28	7,516,250.28	3,306,237.12	3,306,237.12	0.00
02-03	MERCADO	40,500.00	0.00	40,500.00	24,000.00	24,000.00	0.00
02-04	RASTRO	170,100.00	0.00	170,100.00	79,200.00	79,200.00	0.00
02-05	PANTEONES	48,600.00	0.00	48,600.00	24,000.00	24,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,270,350.00	28,478.69	1,298,828.69	578,578.69	578,578.69	0.00
02-07	ALUMBRADO PUBLICO	272,700.00	0.00	272,700.00	109,800.00	109,800.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	1,071,900.00	0.00	1,071,900.00	381,700.00	381,700.00	0.00
02-10	ASISTENCIA A LA EDUCACION	664,200.00	0.00	664,200.00	276,600.00	276,600.00	0.00
02-12	ASISTENCIA AGROPECUARIA	283,500.00	0.00	283,500.00	124,800.00	124,800.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	4,859,274.71	4,859,274.71	2,142,681.84	2,142,681.84	0.00
02-15	CASA DE LA CULTURA	850,500.00	0.00	850,500.00	163,400.00	163,400.00	0.00

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SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1.1.1 Gobierno Municipal

PRESIDENTE