

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ACALA

De 01/01/2025 Al 30/06/2025

EAEPE-CA
18-ago.-25
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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		114,273,540.62	3,206,564.16	117,480,104.78	35,194,028.15	35,194,028.15	35,493,857.57
01	SERVICIOS ADMINISTRATIVOS	109,601,190.62	-13,542,515.56	96,058,675.06	26,799,945.51	26,799,945.51	35,493,857.57
01-01	AYUNTAMIENTO	2,268,000.00	0.00	2,268,000.00	892,500.00	892,500.00	0.00
01-02	PRESIDENCIA MUNICIPAL	16,833,746.30	1,277,348.20	18,111,094.50	11,682,160.66	11,682,160.66	3,939,222.84
01-03	SECRETARIA MUNICIPAL	486,000.00	0.00	486,000.00	189,750.00	189,750.00	0.00
01-04	TESORERIA	1,360,800.00	2,535,941.36	3,896,741.36	1,607,764.90	1,607,764.90	215,900.71
01-06	JUZGADO MUNICIPAL	251,100.00	0.00	251,100.00	98,750.00	98,750.00	0.00
01-08	DIF MUNICIPAL	4,176,429.32	2,096,919.67	6,273,348.99	3,671,880.50	3,671,880.50	0.00
01-09	DIRECCION DE OBRAS PUBLICAS Y PLANEACION	5,345,714.00	26,758,077.98	32,103,791.98	8,127,925.24	8,127,925.24	0.00
01-10	OTROS	78,879,401.00	-46,210,802.77	32,668,598.23	529,214.21	529,214.21	31,338,734.02
02	SERVICIOS PUBLICOS	4,672,350.00	16,749,079.72	21,421,429.72	8,394,082.64	8,394,082.64	0.00
02-01	PROTECCION CIUDADANA	0.00	4,706,053.72	4,706,053.72	1,899,854.16	1,899,854.16	0.00
02-02	LIMPIA	0.00	7,128,499.37	7,128,499.37	2,968,981.66	2,968,981.66	0.00
02-03	MERCADO	40,500.00	0.00	40,500.00	18,750.00	18,750.00	0.00
02-04	RASTRO	170,100.00	0.00	170,100.00	69,750.00	69,750.00	0.00
02-05	PANTEONES	48,600.00	0.00	48,600.00	20,500.00	20,500.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,270,350.00	0.00	1,270,350.00	507,650.00	507,650.00	0.00
02-07	ALUMBRADO PUBLICO	272,700.00	0.00	272,700.00	102,250.00	102,250.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	22,862.00	22,862.00	22,862.00	22,862.00	0.00
02-09	ASISTENCIA A LA SALUD	1,071,900.00	0.00	1,071,900.00	369,375.00	369,375.00	0.00
02-10	ASISTENCIA A LA EDUCACION	664,200.00	0.00	664,200.00	258,750.00	258,750.00	0.00
02-12	ASISTENCIA AGROPECUARIA	283,500.00	0.00	283,500.00	113,250.00	113,250.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	4,891,664.63	4,891,664.63	1,901,709.82	1,901,709.82	0.00
02-15	CASA DE LA CULTURA	850,500.00	0.00	850,500.00	140,400.00	140,400.00	0.00

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PRESIDENTE