

Pólizas



Póliza de Apertura



Póliza de Diario



Póliza de Ingresos



Otras Operaciones



Pólizas de Ajuste de Cierre



Póliza de Cierre

Calendario del Presupuesto de Ingresos

Calendario de Ingresos Estimados para el Ejercicio 2023

| CONCEPTO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO |
|---------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------|
| TOTAL | \$90,488,411.33 | \$40,707,918.73 | \$40,707,918.73 | \$40,707,918.73 | \$40,707,918.73 | \$40,707,918.73 | \$40,707.9 |
| IMPUESTOS | \$733,985.74 | \$3,782,767.06 | \$3,782,767.06 | \$3,782,767.06 | \$3,782,767.06 | \$3,782,767.06 | \$3,782.7 |
| IMPUESTOS SOBRE LOS INGRESOS | \$0.00 | \$117,122.92 | \$117,122.92 | \$117,122.92 | \$117,122.92 | \$117,122.92 | \$117.1 |
| DIVERSIONES Y ESPECTACULOS PÚBLIC... | \$0.00 | \$117,122.92 | \$117,122.92 | \$117,122.92 | \$117,122.92 | \$117,122.92 | \$117.1 |
| IMPUESTOS SOBRE EL PATRIMONIO | \$733,985.74 | \$3,665,644.14 | \$3,665,644.14 | \$3,665,644.14 | \$3,665,644.14 | \$3,665,644.14 | \$3,665.6 |
| PREDIAL | \$700,733.44 | \$3,068,358.06 | \$3,068,358.06 | \$3,068,358.06 | \$3,068,358.06 | \$3,068,358.06 | \$3,068.3 |
| TRASLACIÓN DE DOMINIO DE BIENES IN... | \$0.00 | \$445,730.62 | \$445,730.62 | \$445,730.62 | \$445,730.62 | \$445,730.62 | \$445.7 |
| SOBRE FRACCIONAMIENTOS | \$0.00 | \$1,513.38 | \$1,513.38 | \$1,513.38 | \$1,513.38 | \$1,513.38 | \$1.5 |
| SOBRE CONDOMINIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUSTITUTIVO DE ESTACIONAMIENTOS | \$0.00 | \$1,458.50 | \$1,458.50 | \$1,458.50 | \$1,458.50 | \$1,458.50 | \$1.4 |
| REZAGOS O RECARGOS DE IMPUESTOS | \$33,252.30 | \$148,583.58 | \$148,583.58 | \$148,583.58 | \$148,583.58 | \$148,583.58 | \$148.5 |
| OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRIBUCIONES DE MEJORAS | \$165,521.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRIBUCIONES DE MEJORAS PO... | \$165,521.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TUBERÍAS DE AGUA POTABLE | \$49,068.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DRENAJE Y ALCANTARILLADO | \$59,919.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BANQUETAS Y GUARNICIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PAVIMENTO EN VIA PÚBLICA | \$56,533.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ALUMBRADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OBRAS DE INFRAESTRUCTURA VIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Resta por Asignar: -\$398,006,613.74

Guardar Imprimir Salir



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Calendario de Ingresos Estimados para el Ejercicio 2023

| CONCEPTO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO |
|---------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| TOTAL | \$90,488,411.33 | \$40,707,918.73 | \$40,707,918.73 | \$40,707,918.73 | \$40,707,918.73 | \$40,707,918.73 | \$40,707,918.73 |
| IMPUESTOS | \$733,985.74 | \$3,782,767.06 | \$3,782,767.06 | \$3,782,767.06 | \$3,782,767.06 | \$3,782,767.06 | \$3,782,767.06 |
| IMPUESTOS SOBRE LOS INGRESOS | \$0.00 | \$117,122.92 | \$117,122.92 | \$117,122.92 | \$117,122.92 | \$117,122.92 | \$117,122.92 |
| DIVERSIONES Y ESPECTACULOS PÚBLIC... | \$0.00 | \$117,122.92 | \$117,122.92 | \$117,122.92 | \$117,122.92 | \$117,122.92 | \$117,122.92 |
| IMPUESTOS SOBRE EL PATRIMONIO | \$733,985.74 | \$3,665,644.14 | \$3,665,644.14 | \$3,665,644.14 | \$3,665,644.14 | \$3,665,644.14 | \$3,665,644.14 |
| PREDIAL | \$700,733.44 | \$3,068,358.06 | \$3,068,358.06 | \$3,068,358.06 | \$3,068,358.06 | \$3,068,358.06 | \$3,068,358.06 |
| TRASLACIÓN DE DOMINIO DE BIENES IN... | \$0.00 | \$445,730.62 | \$445,730.62 | \$445,730.62 | \$445,730.62 | \$445,730.62 | \$445,730.62 |
| SOBRE FRACCIONAMIENTOS | \$0.00 | \$1,513.38 | \$1,513.38 | \$1,513.38 | \$1,513.38 | \$1,513.38 | \$1,513.38 |
| SOBRE CONDOMINIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUSTITUTIVO DE ESTACIONAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,458.50 | \$1,458.50 | \$1,458.50 |
| REZAGOS O RECARGOS DE IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148,583.58 | \$148,583.58 | \$148,583.58 |
| OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRIBUCIONES DE MEJORAS | \$169,921.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRIBUCIONES DE MEJORAS PO... | \$169,921.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TUBERÍAS DE AGUA POTABLE | \$49,068.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DRENAJE Y ALCANTARILLADO | \$59,919.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BANQUETAS Y GUARNICIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PAVIMENTO EN VÍA PÚBLICA | \$56,533.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ALUMBRADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OBRAS DE INFRAESTRUCTURA VIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Resta por Asignar: -\$398,006,613.74

No está completo

No es posible imprimir el reporte porque aun hay partidas pendientes de asignar completamente