

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COAPILLA**

**EAEPE-CA**  
25-jul.-26  
Pág. 1 de 2

De 01/01/2026 Al 30/06/2026

| Concepto                             |                                         | EGRESOS       |                              |                |               |               | SUBEJERCICIO  |
|--------------------------------------|-----------------------------------------|---------------|------------------------------|----------------|---------------|---------------|---------------|
|                                      |                                         | APROBADO      | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                         |               |                              |                |               |               |               |
| 3.1 Sector Público No Financiero     |                                         |               |                              |                |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                         |               |                              |                |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                         |               |                              |                |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                         | 84,503,385.62 | 30,582,704.03                | 115,086,089.65 | 26,887,446.69 | 26,887,446.65 | 63,867,646.24 |
| 01                                   | SERVICIOS ADMINISTRATIVOS               | 80,445,271.56 | 27,072,381.29                | 107,517,652.85 | 23,689,627.12 | 23,689,627.09 | 63,689,806.73 |
| 01-01                                | AYUNTAMIENTO                            | 1,901,229.36  | 29,865.01                    | 1,931,094.37   | 725,742.89    | 725,742.89    | 167,835.00    |
| 01-02                                | PRESIDENCIA MUNICIPAL                   | 8,368,350.14  | 13,775.16                    | 8,382,125.30   | 2,269,991.40  | 2,269,991.39  | 3,453,337.64  |
| 01-03                                | SECRETARIA MUNICIPAL                    | 612,547.47    | -89,587.99                   | 522,959.48     | 138,968.92    | 138,968.92    | 198,392.01    |
| 01-04                                | TESORERIA MUNICIPAL                     | 4,433,994.06  | 6,623,184.04                 | 11,057,178.10  | 3,335,176.49  | 3,335,176.49  | 1,747,642.81  |
| 01-05                                | OFICIALIA MAYOR                         | 997,180.40    | -27,323.95                   | 969,856.45     | 288,105.97    | 288,105.97    | 541,750.48    |
| 01-06                                | JUZGADO MUNICIPAL                       | 226,000.00    | 0.00                         | 226,000.00     | 85,769.00     | 85,769.00     | 28,231.00     |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES    | 269,710.28    | 0.00                         | 269,710.28     | 115,590.12    | 115,590.12    | 0.00          |
| 01-08                                | DIF MUNICIPAL                           | 3,156,431.58  | 1,272,160.02                 | 4,428,591.60   | 1,578,215.73  | 1,578,215.73  | 0.00          |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS             | 6,910,038.79  | 14,230,315.36                | 21,140,354.15  | 13,600,871.18 | 13,600,871.16 | 1,006,205.15  |
| 01-10                                | OTROS                                   | 53,569,789.48 | 5,019,993.64                 | 58,589,783.12  | 1,551,195.42  | 1,551,195.42  | 56,546,412.64 |
| 02                                   | SERVICIOS PUBLICOS                      | 4,058,114.06  | 3,510,322.74                 | 7,568,436.80   | 3,197,819.57  | 3,197,819.56  | 177,839.51    |
| 02-01                                | PROTECCION CIUDADANA                    | 15,000.00     | 3,184,295.81                 | 3,199,295.81   | 1,046,049.98  | 1,046,049.98  | 15,000.00     |
| 02-02                                | LIMPIA                                  | 639,600.00    | 124,881.55                   | 764,481.55     | 473,251.22    | 473,251.22    | 30.33         |
| 02-05                                | PANTEONES                               | 50,400.00     | 0.00                         | 50,400.00      | 21,600.00     | 21,600.00     | 0.00          |
| 02-06                                | AGUA POTABLE                            | 1,356,610.05  | 192,106.66                   | 1,548,716.71   | 786,110.72    | 786,110.72    | 38,933.21     |
| 02-07                                | ALUMBRADO PUBLICO                       | 240,000.00    | 0.00                         | 240,000.00     | 123,124.03    | 123,124.02    | 36,875.97     |
| 02-08                                | CALLES PARQUES Y JARDINES               | 68,000.00     | 0.00                         | 68,000.00      | 24,000.00     | 24,000.00     | 12,000.00     |
| 02-09                                | ASISTENCIA A LA SALUD                   | 332,619.05    | 0.00                         | 332,619.05     | 140,408.16    | 140,408.16    | 5,000.00      |
| 02-10                                | ASISTENCIA A LA EDUCACION               | 184,000.00    | 0.00                         | 184,000.00     | 102,000.00    | 102,000.00    | 0.00          |
| 02-12                                | ASISTENCIA AGROPECUARIA                 | 275,542.40    | 0.00                         | 275,542.40     | 118,089.60    | 118,089.60    | 0.00          |
| 02-14                                | PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 98,000.00     | 0.00                         | 98,000.00      | 42,000.00     | 42,000.00     | 0.00          |
| 02-15                                | CASA DE LA CULTURA MUNICIPAL            | 798,342.56    | 9,038.72                     | 807,381.28     | 321,185.86    | 321,185.86    | 70,000.00     |

## Pág. 2 de 2

## SUBEJERCICIO

**APROBADO**

MODIFICADO

**DEVENGADO**

**PAGADO**

### 3.1.1.1 Gobierno Municipal

PRESIDENTE