

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
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ADEUDOS DE EJERCICIOS FISCALES ANTERIORES

|   |                                           |      |      |      |      |      |      |
|---|-------------------------------------------|------|------|------|------|------|------|
| H | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   |                                           | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ADMINISTRATIVOS Y DE APOYO

|                                  |                                                                            |            |             |            |            |            |            |
|----------------------------------|----------------------------------------------------------------------------|------------|-------------|------------|------------|------------|------------|
| M                                | APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL | 709,581.57 | -100,664.36 | 608,917.21 | 455,136.82 | 455,136.63 | 153,780.39 |
| 1390105000000011340105000001AA   | SUELDO AL PERSONAL DE CONFIANZA                                            | 200,915.29 | 0.00        | 200,915.29 | 150,686.46 | 150,686.46 | 50,228.83  |
| 1390105000000013220105000001AA   | GRATIFICACIÓN DE FIN DE AÑO                                                | 33,485.88  | 0.00        | 33,485.88  | 0.00       | 0.00       | 33,485.88  |
| 139010500000000212101050000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                            | 0.00       | 15,849.07   | 15,849.07  | 15,849.07  | 15,849.07  | 0.00       |
| 139010500000000216101050000001AA | MATERIAL DE LIMPIEZA                                                       | 36,180.40  | 0.00        | 36,180.40  | 31,090.85  | 31,090.85  | 5,089.55   |
| 139010500000000221101050000001AA | ALIMENTACIÓN DE PERSONAS                                                   | 3,000.00   | 0.00        | 3,000.00   | 0.00       | 0.00       | 3,000.00   |
| 139010500000000246101050000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                           | 22,000.00  | -19,111.66  | 2,888.34   | 2,888.34   | 2,888.34   | 0.00       |
| 139010500000000249101050000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                    | 25,000.00  | 487.41      | 25,487.41  | 25,486.94  | 25,486.94  | 0.47       |
| 139010500000000261101050000001AA | COMBUSTIBLES                                                               | 142,000.00 | 0.00        | 142,000.00 | 125,284.22 | 125,284.03 | 16,715.78  |
| 139010500000000261201050000001AA | LUBRICANTES Y ADITIVOS                                                     | 15,000.00  | -11,628.00  | 3,372.00   | 0.00       | 0.00       | 3,372.00   |
| 139010500000000272101050000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                                 | 0.00       | 20,410.20   | 20,410.20  | 20,410.20  | 20,410.20  | 0.00       |
| 139010500000000291101050000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                             | 55,000.00  | -20,550.00  | 34,450.00  | 34,450.00  | 34,450.00  | 0.00       |
| 139010500000000296101050000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                   | 67,000.00  | -8,379.18   | 58,620.82  | 27,762.74  | 27,762.74  | 30,858.08  |
| 139010500000000336201050000001AA | IMPRESIONES OFICIALES                                                      | 0.00       | 2,668.00    | 2,668.00   | 2,668.00   | 2,668.00   | 0.00       |
| 139010500000000353101050000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                        | 60,000.00  | -60,000.00  | 0.00       | 0.00       | 0.00       | 0.00       |
| 139010500000000355101050000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                         | 25,000.00  | -13,970.20  | 11,029.80  | 0.00       | 0.00       | 11,029.80  |
| 139010500000000357101050000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO                        | 15,000.00  | 3,560.00    | 18,560.00  | 18,560.00  | 18,560.00  | 0.00       |
| 139010500000000382101050000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                          | 10,000.00  | -10,000.00  | 0.00       | 0.00       | 0.00       | 0.00       |

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COMPROMISOS

|                                |                                                     |      |              |              |              |              |            |
|--------------------------------|-----------------------------------------------------|------|--------------|--------------|--------------|--------------|------------|
| N                              | DESASTRES NATURALES                                 | 0.00 | 2,503,860.08 | 2,503,860.08 | 1,523,154.69 | 1,523,154.69 | 980,705.39 |
| 269AE0101FA00912210104000001FA | PAGO DE JORNALES ESTIAJE                            | 0.00 | 376,380.00   | 376,380.00   | 376,380.00   | 376,380.00   | 0.00       |
| 269AE0101FA00939810104000001FA | PAGO DE JORNALES ESTIAJE                            | 0.00 | 7,979.25     | 7,979.25     | 2,536.00     | 2,536.00     | 5,443.25   |
| 269AE0101FA01012210104000001FA | PAGO DE JORNALES TEMPORADA DE LLUVIA                | 0.00 | 376,380.00   | 376,380.00   | 376,380.00   | 376,380.00   | 0.00       |
| 269AE0101FA01039810104000001FA | PAGO DE JORNALES TEMPORADA DE LLUVIA                | 0.00 | 7,979.25     | 7,979.25     | 0.00         | 0.00         | 7,979.25   |
| 269AE0101FA01112210104000001FA | PAGO DE JORNALES GUADALUPE REYES                    | 0.00 | 125,460.00   | 125,460.00   | 0.00         | 0.00         | 125,460.00 |
| 269AE0101FA01139810104000001FA | PAGO DE JORNALES GUADALUPE REYES                    | 0.00 | 2,659.75     | 2,659.75     | 0.00         | 0.00         | 2,659.75   |
| 269AE0101FA01344110104000001FA | AYUDA HUMANITARIA (DESPENSAS)                       | 0.00 | 299,998.02   | 299,998.02   | 0.00         | 0.00         | 299,998.02 |
| 269AE0102FA00611340201000001FA | CONTRATACION DEL PERSONAL PARA LA UMPC              | 0.00 | 717,600.00   | 717,600.00   | 538,200.00   | 538,200.00   | 179,400.00 |
| 269AE0102FA00613220201000001FA | CONTRATACION DEL PERSONAL PARA LA UMPC              | 0.00 | 119,599.98   | 119,599.98   | 0.00         | 0.00         | 119,599.98 |
| 269AE0102FA00639810201000001FA | CONTRATACION DEL PERSONAL PARA LA UMPC              | 0.00 | 17,748.64    | 17,748.64    | 17,163.90    | 17,163.90    | 584.74     |
| 269AE0102FA00826110104000001FA | ACCIONES EMERGENTES PARA LA OPERATIVIDAD DE LA UMPC | 0.00 | 140,000.00   | 140,000.00   | 79,124.00    | 79,124.00    | 60,876.00  |
| 269AE0102FA00827110104000001FA | ACCIONES EMERGENTES PARA LA OPERATIVIDAD DE LA UMPC | 0.00 | 148,760.40   | 148,760.40   | 0.00         | 0.00         | 148,760.40 |
| 269AE0102FA00829110104000001FA | ACCIONES EMERGENTES PARA LA OPERATIVIDAD DE LA UMPC | 0.00 | 83,314.79    | 83,314.79    | 83,314.79    | 83,314.79    | 0.00       |
| 269AE0102FA00835510104000001FA | ACCIONES EMERGENTES PARA LA OPERATIVIDAD DE LA UMPC | 0.00 | 80,000.00    | 80,000.00    | 50,056.00    | 50,056.00    | 29,944.00  |

DESEMPEÑO DE LAS FUNCIONES

|                                |                                  |               |                |               |               |               |               |
|--------------------------------|----------------------------------|---------------|----------------|---------------|---------------|---------------|---------------|
| E                              | PRESTACIÓN DE SERVICIOS PÚBLICOS | 76,224,250.36 | -23,431,268.66 | 52,792,981.70 | 16,704,089.60 | 16,647,589.60 | 36,088,892.10 |
|                                |                                  | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          |
| 1110101000000011110101000001AA | DIETAS                           | 1,456,658.40  | 0.00           | 1,456,658.40  | 880,069.32    | 880,069.32    | 576,589.08    |
| 1110101000000011340101000001AA | SUELDO AL PERSONAL DE CONFIANZA  | 84,000.00     | 0.00           | 84,000.00     | 63,000.00     | 63,000.00     | 21,000.00     |

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| 1110101000000013220101000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 209,570.96        | 0.00                       | 209,570.96         | 0.00              | 0.00           | 209,570.96              |
| 1110101000000021110101000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 100,000.00        | -100,000.00                | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1110101000000026110101000001AA | COMBUSTIBLES                                                              | 50,000.00         | -50,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1110101000000029610101000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                  | 45,000.00         | -45,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1110101000000037510101000001AA | VIÁTICOS NACIONALES                                                       | 40,000.00         | -20,530.70                 | 19,469.30          | 1,219.00          | 1,219.00       | 18,250.30               |
| 1210106000000011340106000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 156,000.00        | 0.00                       | 156,000.00         | 117,000.00        | 117,000.00     | 39,000.00               |
| 1210106000000013220106000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 26,000.00         | 0.00                       | 26,000.00          | 0.00              | 0.00           | 26,000.00               |
| 1210106000000037510106000001AA | VIÁTICOS NACIONALES                                                       | 30,000.00         | -30,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1220107000000011340107000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 209,580.24        | 0.00                       | 209,580.24         | 157,185.18        | 157,185.18     | 52,395.06               |
| 1220107000000013220107000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 34,930.04         | 0.00                       | 34,930.04          | 0.00              | 0.00           | 34,930.04               |
| 1310102000000011340102000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 1,609,194.17      | 0.00                       | 1,609,194.17       | 1,204,095.98      | 1,204,095.98   | 405,098.19              |
| 1310102000000013220102000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 256,199.08        | 0.00                       | 256,199.08         | 0.00              | 0.00           | 256,199.08              |
| 1310102000000021110102000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 151,067.30        | -77,639.23                 | 73,428.07          | 49,694.40         | 49,694.40      | 23,733.67               |
| 1310102000000021210102000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 50,000.00         | -18,210.00                 | 31,790.00          | 16,615.54         | 16,615.54      | 15,174.46               |
| 1310102000000021410102000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 0.00              | 16,240.00                  | 16,240.00          | 16,240.00         | 16,240.00      | 0.00                    |
| 1310102000000021610102000001AA | MATERIAL DE LIMPIEZA                                                      | 50,000.00         | 0.00                       | 50,000.00          | 29,616.80         | 29,616.80      | 20,383.20               |
| 1310102000000022110102000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 140,000.00        | 23,113.40                  | 163,113.40         | 163,113.40        | 163,113.40     | 0.00                    |
| 1310102000000024410102000001AA | MADERA Y PRODUCTOS DE MADERA                                              | 0.00              | 6,728.00                   | 6,728.00           | 6,728.00          | 6,728.00       | 0.00                    |
| 1310102000000024610102000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                          | 80,640.00         | 23,657.78                  | 104,297.78         | 104,297.78        | 104,297.78     | 0.00                    |
| 1310102000000024910102000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                   | 36,607.00         | 10,009.62                  | 46,616.62          | 46,616.62         | 46,616.62      | 0.00                    |
| 1310102000000025920102000001AA | SUSTANCIAS QUÍMICAS                                                       | 100,000.00        | -83,314.79                 | 16,685.21          | 3,644.00          | 3,644.00       | 13,041.21               |
| 1310102000000026110102000001AA | COMBUSTIBLES                                                              | 96,000.00         | 42,537.69                  | 138,537.69         | 128,121.00        | 128,121.00     | 10,416.69               |
| 1310102000000026120102000001AA | LUBRICANTES Y ADITIVOS                                                    | 60,000.00         | -9,839.05                  | 50,160.95          | 2,752.66          | 2,752.66       | 47,408.29               |

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|--------------------------------|------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1310102000000027110102000001AA | VESTUARIOS Y UNIFORMES                                                 | 0.00              | 54,271.02                  | 54,271.02          | 54,271.02         | 54,271.02      | 0.00                    |
| 1310102000000027210102000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                             | 0.00              | 39,556.06                  | 39,556.06          | 39,556.06         | 39,556.06      | 0.00                    |
| 1310102000000027410102000001AA | PRODUCTOS TEXTILES                                                     | 15,000.00         | -15,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1310102000000029110102000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                         | 50,000.00         | 36,065.56                  | 86,065.56          | 86,065.56         | 86,065.56      | 0.00                    |
| 1310102000000029610102000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE               | 50,000.00         | -18,358.63                 | 31,641.37          | 10,772.97         | 10,772.97      | 20,868.40               |
| 1310102000000031110102000001AA | SERVICIO DE ENERGÍA ELÉCTRICA                                          | 1,200,000.00      | -118,837.78                | 1,081,162.22       | 0.00              | 0.00           | 1,081,162.22            |
| 1310102000000031310102000001AA | SERVICIO DE AGUA                                                       | 0.00              | 10,440.00                  | 10,440.00          | 10,440.00         | 10,440.00      | 0.00                    |
| 1310102000000031710102000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES               | 0.00              | 26,100.00                  | 26,100.00          | 26,100.00         | 26,100.00      | 0.00                    |
| 1310102000000032510102000001AA | ARRENDAMIENTO DE VEHÍCULOS                                             | 0.00              | 70,000.00                  | 70,000.00          | 70,000.00         | 70,000.00      | 0.00                    |
| 1310102000000032610102000001AA | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS              | 0.00              | 30,000.00                  | 30,000.00          | 20,996.00         | 20,996.00      | 9,004.00                |
| 1310102000000032910102000001AA | OTROS ARRENDAMIENTOS                                                   | 50,000.00         | -31,440.00                 | 18,560.00          | 18,560.00         | 18,560.00      | 0.00                    |
| 1310102000000033110102000001AA | ASESORÍA                                                               | 100,000.00        | -100,000.00                | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1310102000000033610102000001AA | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 84,482.10         | -84,482.10                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1310102000000035310102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                    | 42,000.00         | -42,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1310102000000035510102000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                     | 70,000.00         | -54,271.02                 | 15,728.98          | 0.00              | 0.00           | 15,728.98               |
| 1310102000000036120102000001AA | PUBLICACIONES OFICIALES                                                | 50,000.00         | -2,614.00                  | 47,386.00          | 47,386.00         | 47,386.00      | 0.00                    |
| 1310102000000037110102000001AA | PASAJES NACIONALES AÉREOS                                              | 10,000.00         | -10,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1310102000000037510102000001AA | VIÁTICOS NACIONALES                                                    | 70,000.00         | -119.45                    | 69,880.55          | 38,630.19         | 38,630.19      | 31,250.36               |
| 1310102000000038210102000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                      | 800,000.00        | 3,062,732.49               | 3,862,732.49       | 2,298,946.06      | 2,298,946.06   | 1,563,786.43            |
| 1310102000000038220102000001AA | ESPECTÁCULOS CULTURALES                                                | 724,592.23        | 0.00                       | 724,592.23         | 0.00              | 0.00           | 724,592.23              |
| 1310102000000039220102000001AA | OTROS IMPUESTOS Y DERECHOS                                             | 50,000.00         | 0.00                       | 50,000.00          | 4,589.71          | 4,589.71       | 45,410.29               |
| 1310102000000039930102000001AA | OTROS SERVICIOS                                                        | 0.00              | 7,420.00                   | 7,420.00           | 7,420.00          | 7,420.00       | 0.00                    |

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| 1310102000000044110102000001AA  | AYUDAS A ORGANIZACIONES Y PERSONAS (AYUDAS CULTURALES Y SOCIALES) | 600,000.00        | 27,500.00                  | 627,500.00         | 625,191.00        | 568,691.00     | 2,309.00                |
| 1310102000000044120102000001AA  | PREMIOS                                                           | 50,000.00         | 0.00                       | 50,000.00          | 50,000.00         | 50,000.00      | 0.00                    |
| 1310102000000044510102000001AA  | AYUDAS A INSTITUCIONES SIN FINES DE LUCRO                         | 0.00              | 2,500.00                   | 2,500.00           | 2,500.00          | 2,500.00       | 0.00                    |
| 1310102000000081110102000001AB  | FONDO GENERAL DE PARTICIPACIONES                                  | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 13201030000000011340103000001AA | SUELDO AL PERSONAL DE CONFIANZA                                   | 185,580.11        | 0.00                       | 185,580.11         | 139,185.18        | 139,185.18     | 46,394.93               |
| 13201030000000013220103000001AA | GRATIFICACIÓN DE FIN DE AÑO                                       | 30,930.04         | 0.00                       | 30,930.04          | 0.00              | 0.00           | 30,930.04               |
| 13201030000000021110103000001AA | MATERIALES Y ÚTILES DE OFICINA                                    | 60,000.00         | -60,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 13201030000000026110103000001AA | COMBUSTIBLES                                                      | 50,000.00         | 0.00                       | 50,000.00          | 0.00              | 0.00           | 50,000.00               |
| 13201030000000029110103000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                    | 20,000.00         | 624.80                     | 20,624.80          | 20,624.80         | 20,624.80      | 0.00                    |
| 13201030000000029610103000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE          | 50,000.00         | 31,959.57                  | 81,959.57          | 81,959.57         | 81,959.57      | 0.00                    |
| 13201030000000035510103000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                | 60,000.00         | -54,589.97                 | 5,410.03           | 0.00              | 0.00           | 5,410.03                |
| 13201030000000037510103000001AA | VIÁTICOS NACIONALES                                               | 50,000.00         | -47,701.00                 | 2,299.00           | 2,299.00          | 2,299.00       | 0.00                    |
| 13901090000000011340109000001AA | SUELDO AL PERSONAL DE CONFIANZA                                   | 1,496,448.94      | -4,200.00                  | 1,492,248.94       | 1,122,336.72      | 1,122,336.72   | 369,912.22              |
| 13901090000000013220109000001AA | GRATIFICACIÓN DE FIN DE AÑO                                       | 249,408.16        | 0.00                       | 249,408.16         | 0.00              | 0.00           | 249,408.16              |
| 13901090000000021110109000001AA | MATERIALES Y ÚTILES DE OFICINA                                    | 100,000.00        | -56,124.61                 | 43,875.39          | 0.00              | 0.00           | 43,875.39               |
| 13901090000000021210109000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                   | 50,000.00         | -19,030.55                 | 30,969.45          | 0.00              | 0.00           | 30,969.45               |
| 13901090000000022110109000001AA | ALIMENTACIÓN DE PERSONAS                                          | 60,000.00         | -59,822.00                 | 178.00             | 0.00              | 0.00           | 178.00                  |
| 13901090000000024210109000001AA | CEMENTO Y PRODUCTOS DE CONCRETO                                   | 10,000.00         | 1,579.08                   | 11,579.08          | 11,579.08         | 11,579.08      | 0.00                    |
| 13901090000000024310109000001AA | CAL, YESO Y PRODUCTOS DE YESO                                     | 10,000.00         | -10,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 13901090000000024610109000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                  | 10,000.00         | 189,600.88                 | 199,600.88         | 199,600.88        | 199,600.88     | 0.00                    |
| 13901090000000024710109000001AA | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN                          | 5,000.00          | -4,630.08                  | 369.92             | 369.92            | 369.92         | 0.00                    |
| 13901090000000024910109000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                           | 30,000.00         | 191,983.97                 | 221,983.97         | 221,983.97        | 221,983.97     | 0.00                    |
| 13901090000000024920109000001AA | ESTRUCTURAS Y MANUFACTURAS                                        | 40,000.00         | -40,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |

| Tipologia                      | Concepto                                                               | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1390109000000026110109000001AA | COMBUSTIBLES                                                           | 40,000.00         | 92,675.01                  | 132,675.01         | 132,675.01        | 132,675.01     | 0.00                    |
| 1390109000000026120109000001AA | LUBRICANTES Y ADITIVOS                                                 | 65,000.00         | -16,375.37                 | 48,624.63          | 0.00              | 0.00           | 48,624.63               |
| 1390109000000027210109000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                             | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1390109000000029110109000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                         | 40,000.00         | 122,066.57                 | 162,066.57         | 78,751.78         | 78,751.78      | 83,314.79               |
| 1390109000000029610109000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE               | 90,000.00         | 0.00                       | 90,000.00          | 44,769.09         | 44,769.09      | 45,230.91               |
| 1390109000000033610109000001AA | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 40,302.11         | -40,302.11                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390109000000035110109000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                        | 30,000.00         | -30,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390109000000035510109000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                     | 200,000.00        | -140,590.97                | 59,409.03          | 0.00              | 0.00           | 59,409.03               |
| 1390109000000037510109000001AA | VIÁTICOS NACIONALES                                                    | 55,000.00         | -1,579.08                  | 53,420.92          | 8,093.65          | 8,093.65       | 45,327.27               |
| 1390110000000011340110000001AA | SUELDO AL PERSONAL DE CONFIANZA                                        | 558,135.60        | 0.00                       | 558,135.60         | 418,601.70        | 418,601.70     | 139,533.90              |
| 1390110000000013220110000001AA | GRATIFICACIÓN DE FIN DE AÑO                                            | 93,022.60         | 0.00                       | 93,022.60          | 0.00              | 0.00           | 93,022.60               |
| 1390110000000026110110000001AA | COMBUSTIBLES                                                           | 50,000.00         | -21,779.69                 | 28,220.31          | 0.00              | 0.00           | 28,220.31               |
| 1390110000000029610110000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE               | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1520104000000011340104000001AA | SUELDO AL PERSONAL DE CONFIANZA                                        | 2,016,018.46      | 0.00                       | 2,016,018.46       | 1,512,013.68      | 1,512,013.68   | 504,004.78              |
| 1520104000000013220104000001AA | GRATIFICACIÓN DE FIN DE AÑO                                            | 336,003.08        | 0.00                       | 336,003.08         | 0.00              | 0.00           | 336,003.08              |
| 1520104000000021110104000001AA | MATERIALES Y ÚTILES DE OFICINA                                         | 200,000.00        | -34,668.00                 | 165,332.00         | 136,918.22        | 136,918.22     | 28,413.78               |
| 1520104000000021210104000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                        | 150,000.00        | -108,405.11                | 41,594.89          | 41,594.89         | 41,594.89      | 0.00                    |
| 1520104000000021610104000001AA | MATERIAL DE LIMPIEZA                                                   | 60,000.00         | 0.00                       | 60,000.00          | 38,919.15         | 38,919.15      | 21,080.85               |
| 1520104000000022110104000001AA | ALIMENTACIÓN DE PERSONAS                                               | 80,000.00         | 12,875.40                  | 92,875.40          | 92,875.40         | 92,875.40      | 0.00                    |
| 1520104000000024610104000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                       | 0.00              | 44,061.12                  | 44,061.12          | 44,061.12         | 44,061.12      | 0.00                    |
| 1520104000000024910104000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                | 0.00              | 61,976.30                  | 61,976.30          | 47,853.24         | 47,853.24      | 14,123.06               |
| 1520104000000025310104000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                    | 15,000.00         | -4,883.36                  | 10,116.64          | 0.00              | 0.00           | 10,116.64               |

| Tipologia                      | Concepto                                                               | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1520104000000025610104000001AA | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS                        | 0.00              | 10,200.00                  | 10,200.00          | 10,200.00         | 10,200.00      | 0.00                    |
| 1520104000000026110104000001AA | COMBUSTIBLES                                                           | 150,000.00        | 0.00                       | 150,000.00         | 0.00              | 0.00           | 150,000.00              |
| 1520104000000026120104000001AA | LUBRICANTES Y ADITIVOS                                                 | 100,000.00        | -14,123.06                 | 85,876.94          | 0.00              | 0.00           | 85,876.94               |
| 1520104000000029110104000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                         | 86,843.57         | -18,859.58                 | 67,983.99          | 67,983.99         | 67,983.99      | 0.00                    |
| 1520104000000029410104000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                        | 50,000.00         | 0.00                       | 50,000.00          | 5,330.20          | 5,330.20       | 44,669.80               |
| 1520104000000029610104000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE               | 100,000.00        | 0.00                       | 100,000.00         | 14,747.54         | 14,747.54      | 85,252.46               |
| 1520104000000031710104000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES               | 60,000.00         | -5,073.16                  | 54,926.84          | 15,660.00         | 15,660.00      | 39,266.84               |
| 1520104000000032910104000001AA | OTROS ARRENDAMIENTOS                                                   | 0.00              | 24,052.60                  | 24,052.60          | 24,052.60         | 24,052.60      | 0.00                    |
| 1520104000000033610104000001AA | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 115,000.00        | -23,113.00                 | 91,887.00          | 0.00              | 0.00           | 91,887.00               |
| 1520104000000033620104000001AA | IMPRESIONES OFICIALES                                                  | 0.00              | 5,713.00                   | 5,713.00           | 5,713.00          | 5,713.00       | 0.00                    |
| 1520104000000034110104000001AA | SERVICIOS FINANCIEROS Y BANCARIOS                                      | 50,000.00         | 0.00                       | 50,000.00          | 17,262.91         | 17,262.91      | 32,737.09               |
| 1520104000000035110104000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                        | 50,000.00         | 0.00                       | 50,000.00          | 2,352.99          | 2,352.99       | 47,647.01               |
| 1520104000000035210104000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN  | 50,000.00         | 0.00                       | 50,000.00          | 0.00              | 0.00           | 50,000.00               |
| 1520104000000035310104000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                    | 50,000.00         | 0.00                       | 50,000.00          | 0.00              | 0.00           | 50,000.00               |
| 1520104000000035510104000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                     | 160,000.00        | 0.00                       | 160,000.00         | 0.00              | 0.00           | 160,000.00              |
| 1520104000000036110104000001AA | GASTOS DE PROPAGANDA                                                   | 60,000.00         | 0.00                       | 60,000.00          | 0.00              | 0.00           | 60,000.00               |
| 1520104000000037510104000001AA | VIÁTICOS NACIONALES                                                    | 80,000.00         | 0.00                       | 80,000.00          | 13,988.00         | 13,988.00      | 66,012.00               |
| 1520104000000038210104000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                      | 0.00              | 28,072.00                  | 28,072.00          | 28,072.00         | 28,072.00      | 0.00                    |
| 1520104000000039220104000001AA | OTROS IMPUESTOS Y DERECHOS                                             | 105,000.00        | 0.00                       | 105,000.00         | 38,109.33         | 38,109.33      | 66,890.67               |
| 1520104000000039810104000001AA | IMPUESTOS SOBRE NÓMINAS                                                | 250,000.00        | 0.00                       | 250,000.00         | 177,015.67        | 177,015.67     | 72,984.33               |
| 1710201000000037510201000001AA | VIÁTICOS NACIONALES                                                    | 15,000.00         | 0.00                       | 15,000.00          | 1,238.00          | 1,238.00       | 13,762.00               |
| 2110202000000011340202000001AA | SUELDO AL PERSONAL DE CONFIANZA                                        | 424,800.00        | 0.00                       | 424,800.00         | 314,600.00        | 314,600.00     | 110,200.00              |

| Tipologia                       | Concepto                                                 | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---------------------------------|----------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2110202000000013220202000001AA  | GRATIFICACIÓN DE FIN DE AÑO                              | 70,800.00         | 0.00                       | 70,800.00          | 0.00              | 0.00           | 70,800.00               |
| 2110202000000026110202000001AA  | COMBUSTIBLES                                             | 90,000.00         | 0.00                       | 90,000.00          | 71,058.72         | 71,058.72      | 18,941.28               |
| 2110202000000026120000000001AA  | LUBRICANTES Y ADITIVOS                                   | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 2110202000000026120202000001AA  | LUBRICANTES Y ADITIVOS                                   | 0.00              | 8,528.92                   | 8,528.92           | 8,528.92          | 8,528.92       | 0.00                    |
| 2110202000000029110202000001AA  | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES           | 0.00              | 70,019.76                  | 70,019.76          | 70,019.76         | 70,019.76      | 0.00                    |
| 2110202000000029610202000001AA  | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 20,000.00         | 0.00                       | 20,000.00          | 8,700.00          | 8,700.00       | 11,300.00               |
| 2140214000000011340214000001AA  | SUELDO AL PERSONAL DE CONFIANZA                          | 73,200.00         | 0.00                       | 73,200.00          | 54,900.00         | 54,900.00      | 18,300.00               |
| 2140214000000013220214000001AA  | GRATIFICACIÓN DE FIN DE AÑO                              | 12,200.00         | 0.00                       | 12,200.00          | 0.00              | 0.00           | 12,200.00               |
| 2160214000000029110214000001AA  | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES           | 0.00              | 83,314.79                  | 83,314.79          | 83,314.79         | 83,314.79      | 0.00                    |
| 22302060000000011340206000001AA | SUELDO AL PERSONAL DE CONFIANZA                          | 1,019,367.61      | 0.00                       | 1,019,367.61       | 764,525.72        | 764,525.72     | 254,841.89              |
| 22302060000000013220206000001AA | GRATIFICACIÓN DE FIN DE AÑO                              | 169,894.60        | 0.00                       | 169,894.60         | 0.00              | 0.00           | 169,894.60              |
| 22302060000000024910206000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                  | 0.00              | 6,929.76                   | 6,929.76           | 6,929.76          | 6,929.76       | 0.00                    |
| 22302060000000024920206000001AA | ESTRUCTURAS Y MANUFACTURAS                               | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 22302060000000025110206000001AA | PRODUCTOS QUÍMICOS BÁSICOS                               | 50,000.00         | 0.00                       | 50,000.00          | 31,610.00         | 31,610.00      | 18,390.00               |
| 22302060000000025610206000001AA | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS          | 0.00              | 7,684.44                   | 7,684.44           | 7,684.44          | 7,684.44       | 0.00                    |
| 22302060000000025910206000001AA | OTROS PRODUCTOS QUÍMICOS                                 | 0.00              | 153,467.99                 | 153,467.99         | 153,467.99        | 153,467.99     | 0.00                    |
| 22302060000000029110206000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES           | 3,000.00          | 32,885.06                  | 35,885.06          | 35,435.76         | 35,435.76      | 449.30                  |
| 22302060000000035110206000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES          | 6,000.00          | 0.00                       | 6,000.00           | 0.00              | 0.00           | 6,000.00                |
| 22402070000000011340207000001AA | SUELDO AL PERSONAL DE CONFIANZA                          | 115,200.00        | 0.00                       | 115,200.00         | 86,400.00         | 86,400.00      | 28,800.00               |
| 22402070000000013220207000001AA | GRATIFICACIÓN DE FIN DE AÑO                              | 19,200.00         | 0.00                       | 19,200.00          | 0.00              | 0.00           | 19,200.00               |
| 22402070000000024610207000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                         | 40,000.00         | 0.00                       | 40,000.00          | 36,842.70         | 36,842.70      | 3,157.30                |
| 22402070000000025110207000001AA | PRODUCTOS QUÍMICOS BÁSICOS                               | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 22402070000000029110207000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES           | 0.00              | 34,824.27                  | 34,824.27          | 34,824.27         | 34,824.27      | 0.00                    |



| Tipologia | Concepto                       | Egresos Aprobados                                                             | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |               |
|-----------|--------------------------------|-------------------------------------------------------------------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|---------------|
|           | 2260205000000011340205000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 43,200.00                  | 0.00               | 43,200.00         | 32,400.00      | 32,400.00               | 10,800.00     |
|           | 2260205000000013220205000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 7,200.00                   | 0.00               | 7,200.00          | 0.00           | 0.00                    | 7,200.00      |
|           | 2260208000000011340208000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 48,000.00                  | 0.00               | 48,000.00         | 36,000.00      | 36,000.00               | 12,000.00     |
|           | 2260208000000013220208000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 8,000.00                   | 0.00               | 8,000.00          | 0.00           | 0.00                    | 8,000.00      |
|           | 2260208000000021610208000001AA | MATERIAL DE LIMPIEZA                                                          | 12,000.00                  | 0.00               | 12,000.00         | 0.00           | 0.00                    | 12,000.00     |
|           | 2420215000000011340215000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 564,294.48                 | 0.00               | 564,294.48        | 423,220.86     | 423,220.86              | 141,073.62    |
|           | 2420215000000013220215000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 85,048.08                  | 0.00               | 85,048.08         | 0.00           | 0.00                    | 85,048.08     |
|           | 2420215000000027110215000001AA | VESTUARIOS Y UNIFORMES                                                        | 50,000.00                  | 0.00               | 50,000.00         | 42,885.20      | 42,885.20               | 7,114.80      |
|           | 2420215000000035210215000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN         | 15,000.00                  | 0.00               | 15,000.00         | 0.00           | 0.00                    | 15,000.00     |
|           | 2420215000000038210215000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                             | 5,000.00                   | 0.00               | 5,000.00          | 0.00           | 0.00                    | 5,000.00      |
|           | 4210108000000041510108000001AA | TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS                               | 3,075,676.40               | 118,837.78         | 3,194,514.18      | 3,180,514.18   | 3,180,514.18            | 14,000.00     |
|           | 4210110000000083210110000001EA | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 43,751,502.00              | -17,421,113.30     | 26,330,388.70     | 0.00           | 0.00                    | 26,330,388.70 |
|           | 4210110000000083220000000001FA | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 9,105,453.00               | -9,105,453.00      | 0.00              | 0.00           | 0.00                    | 0.00          |
|           | 4210110000000083220110000001FA | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00                       | 0.40               | 0.40              | 0.00           | 0.00                    | 0.40          |
|           | 4210110000000083220110000001FB | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    | 0.00          |
| F         | PROMOCIÓN Y FOMENTO            | 755,761.45                                                                    | 2,902,894.85               | 3,658,656.30       | 1,431,099.57      | 1,431,099.57   | 2,227,556.73            |               |
|           |                                | 0.00                                                                          | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |               |
|           | 211R50702FA01511340104000001FA | FORTALECIMIENTO AL SERVICIO DE RECOLECCION DE LIMPIA MUNICIPAL                | 0.00                       | 576,000.00         | 576,000.00        | 264,000.00     | 264,000.00              | 312,000.00    |
|           | 211R50702FA01513220104000001FA | FORTALECIMIENTO AL SERVICIO DE RECOLECCION DE LIMPIA MUNICIPAL                | 0.00                       | 96,000.00          | 96,000.00         | 0.00           | 0.00                    | 96,000.00     |
|           | 211R50702FA01539810104000001FA | FORTALECIMIENTO AL SERVICIO DE RECOLECCION DE LIMPIA MUNICIPAL                | 0.00                       | 14,246.40          | 14,246.40         | 6,105.20       | 6,105.20                | 8,141.20      |
|           | 227SU0401FA01411340104000001FA | EVALUACION Y SEGUIMIENTO DE OBRAS Y ACCIONES DEL RAMO 33 (ASISTENCIA TECNICA) | 0.00                       | 839,206.72         | 839,206.72        | 629,405.10     | 629,405.10              | 209,801.62    |

| Tipologia                      | Concepto                                                                      | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 227SU0401FA01413220104000001FA | EVALUACION Y SEGUIMIENTO DE OBRAS Y ACCIONES DEL RAMO 33 (ASISTENCIA TECNICA) | 0.00              | 139,867.79                 | 139,867.79         | 0.00              | 0.00           | 139,867.79              |
| 227SU0401FA01439810104000001FA | EVALUACION Y SEGUIMIENTO DE OBRAS Y ACCIONES DEL RAMO 33 (ASISTENCIA TECNICA) | 0.00              | 20,756.38                  | 20,756.38          | 10,252.20         | 10,252.20      | 10,504.18               |
| 2310209000000011340209000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 254,416.33        | 0.00                       | 254,416.33         | 190,812.27        | 190,812.27     | 63,604.06               |
| 2310209000000013220209000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 42,402.72         | 0.00                       | 42,402.72          | 0.00              | 0.00           | 42,402.72               |
| 2310209000000025410209000001AA | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS                                  | 0.00              | 3,990.40                   | 3,990.40           | 3,990.40          | 3,990.40       | 0.00                    |
| 2310209000000037510209000001AA | VIÁTICOS NACIONALES                                                           | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 2560210000000011340210000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 145,200.00        | 4,200.00                   | 149,400.00         | 149,400.00        | 149,400.00     | 0.00                    |
| 2560210000000013220210000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 33,200.00         | 0.00                       | 33,200.00          | 0.00              | 0.00           | 33,200.00               |
| 256SB0100FA01244310108000001FA | DESAYUNOS ESCOLARES 2025                                                      | 0.00              | 1,208,627.16               | 1,208,627.16       | 0.00              | 0.00           | 1,208,627.16            |
| 3210212000000011340212000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 236,179.20        | 0.00                       | 236,179.20         | 177,134.40        | 177,134.40     | 59,044.80               |
| 3210212000000013220212000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 39,363.20         | 0.00                       | 39,363.20          | 0.00              | 0.00           | 39,363.20               |
| P                              | PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS                    | 2,759,182.04      | 22,212,798.88              | 24,971,980.92      | 12,866,845.70     | 12,866,845.70  | 12,105,135.22           |
|                                |                                                                               | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1310316020000751510102000001AA | ADQUISICION DE EQUIPO DE COMPUTO                                              | 75,000.00         | -75,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 131031602PIM0851510102000001AA | ADQUISICION DE EQUIPOS DE COMPUTO                                             | 0.00              | 19,498.00                  | 19,498.00          | 19,498.00         | 19,498.00      | 0.00                    |
| 131031602PIM0951110102000001AA | ADQUISICION DE MOBILIARIO                                                     | 0.00              | 42,634.89                  | 42,634.89          | 42,634.89         | 42,634.89      | 0.00                    |
| 1310316042500151510104000001AA | ADQUISICION DE IMPRESORAS                                                     | 0.00              | 12,897.00                  | 12,897.00          | 12,897.00         | 12,897.00      | 0.00                    |
| 152031604PIM0251110104000001AA | ADQUISICION DE MOBILIARIO                                                     | 0.00              | 21,715.20                  | 21,715.20          | 21,715.20         | 21,715.20      | 0.00                    |
| 152031604PIM0351510104000001AA | ADQUISICION DE EQUIPOS DE COMPUTO                                             | 0.00              | 29,406.00                  | 29,406.00          | 29,406.00         | 29,406.00      | 0.00                    |
| 152031604PIM0451510104000001AA | ADQUISICION DE COMPUTADORA DE ESCRITORIO                                      | 0.00              | 20,400.00                  | 20,400.00          | 20,400.00         | 20,400.00      | 0.00                    |
| 152031604PIM0551510104000001AA | ADQUISICION DE 5 COMPUTADORAS DE ESCRITORIO                                   | 0.00              | 32,000.00                  | 32,000.00          | 32,000.00         | 32,000.00      | 0.00                    |
| 152031604PIM0651510104000001AA | ADQUISICION DE LAPTOP ASUS                                                    | 0.00              | 13,778.48                  | 13,778.48          | 13,778.48         | 13,778.48      | 0.00                    |
| 152031609PIM0756310109000001AA | ADQUISICION DE MARTILLO DEMOLEDOR                                             | 0.00              | 39,437.13                  | 39,437.13          | 39,437.13         | 39,437.13      | 0.00                    |

| Tipologia                      | Concepto                                                                                | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 171PP0101FAO0311340201000001FA | DIGNIFICACION POLICIAL (CONTRATACION DE POLICIAS)                                       | 0.00              | 2,483,160.70               | 2,483,160.70       | 1,862,370.90      | 1,862,370.90   | 620,789.80              |
| 171PP0101FAO0313220201000001FA | DIGNIFICACION POLICIAL (CONTRATACION DE POLICIAS)                                       | 0.00              | 413,860.12                 | 413,860.12         | 0.00              | 0.00           | 413,860.12              |
| 171PP0101FAO0339810201000001FA | DIGNIFICACION POLICIAL (CONTRATACION DE POLICIAS)                                       | 0.00              | 61,416.85                  | 61,416.85          | 26,320.83         | 26,320.83      | 35,096.02               |
| 171PP0203FA00233330201000001FA | FORTALECIMIENTO DE LAS CAPACIDADESDE EVALUACION EN CONTROL DE CONFAIAZ                  | 0.00              | 62,328.00                  | 62,328.00          | 0.00              | 0.00           | 62,328.00               |
| 171PP0306FA00126110201000001FA | EQUIPAMIENTO DE APOYO A LA OPERACION POLICIAL                                           | 0.00              | 250,000.00                 | 250,000.00         | 53,562.00         | 53,562.00      | 196,438.00              |
| 171PP0306FA00127110201000001FA | EQUIPAMIENTO DE APOYO A LA OPERACION POLICIAL                                           | 0.00              | 313,780.00                 | 313,780.00         | 160,080.00        | 160,080.00     | 153,700.00              |
| 171PP0306FA00135510201000001FA | EQUIPAMIENTO DE APOYO A LA OPERACION POLICIAL                                           | 0.00              | 150,000.00                 | 150,000.00         | 21,887.17         | 21,887.17      | 128,112.83              |
| 171PP0306FA00511340201000001FA | CONTRATACION DEL SECRETARIO EJECUTIVO DEL CMSP Y AUXILIARES                             | 0.00              | 96,000.00                  | 96,000.00          | 72,000.00         | 72,000.00      | 24,000.00               |
| 171PP0306FA00513220201000001FA | CONTRATACION DEL SECRETARIO EJECUTIVO DEL CMSP Y AUXILIARES                             | 0.00              | 16,000.00                  | 16,000.00          | 0.00              | 0.00           | 16,000.00               |
| 171PP0306FA00539810201000001FA | CONTRATACION DEL SECRETARIO EJECUTIVO DEL CMSP Y AUXILIARES                             | 0.00              | 2,374.40                   | 2,374.40           | 339.20            | 339.20         | 2,035.20                |
| 171PP0509FA00411340201000001FA | PREVENCION SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACION CIUDADANA         | 0.00              | 96,000.00                  | 96,000.00          | 72,000.00         | 72,000.00      | 24,000.00               |
| 171PP0509FA00413220201000001FA | PREVENCION SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACION CIUDADANA         | 0.00              | 16,000.00                  | 16,000.00          | 0.00              | 0.00           | 16,000.00               |
| 171PP0509FA00439810201000001FA | PREVENCION SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACION CIUDADANA         | 0.00              | 2,374.00                   | 2,374.00           | 339.20            | 339.20         | 2,034.80                |
| 172RD0203FA00754110201000001FA | EQUIPAMIENTO A LA UNIDAD MUNICIPAL DE PROTECCION CIVIL                                  | 0.00              | 489,600.00                 | 489,600.00         | 489,600.00        | 489,600.00     | 0.00                    |
| 2210312070000161430109000001AA | BACHEO DE CALLES                                                                        | 210,000.00        | 0.00                       | 210,000.00         | 0.00              | 0.00           | 210,000.00              |
| 2210312090000961230109000001AA | MANTENIMIENTO DE EDIFICIOS PUBLICOS                                                     | 220,000.00        | 0.00                       | 220,000.00         | 0.00              | 0.00           | 220,000.00              |
| 2210312090001061430109000001AA | MANTENIMIENTO DE PARQUES Y JARDINES                                                     | 250,000.00        | 0.00                       | 250,000.00         | 0.00              | 0.00           | 250,000.00              |
| 22103170703PIM61430109000001AA | MANTENIMIENTO VIAL BACHEO DE CALLES                                                     | 0.00              | 356,511.36                 | 356,511.36         | 356,511.36        | 356,511.36     | 0.00                    |
| 221UR0505EA00461530109000016EA | REHABILITACION DE CAMINO SACA COSECHAS TRAMO MORELOS A SAN SEBASTIAN EN TRAMOS AISLADOS | 0.00              | 395,867.33                 | 395,867.33         | 395,867.33        | 395,867.33     | 0.00                    |
| 221UR0505EAOT161530109000023EA | REHABILTACION DE CAMINO SACOSECHA TRAMO COAPILLA A UNION PORTES GIL (SAN PEDRO)         | 0.00              | 259,482.33                 | 259,482.33         | 259,482.33        | 259,482.33     | 0.00                    |
| 221UR2001EA00361410109000009EA | PAVIMENTACION CON CONCRETO HIDRAULICO VIALIDAD DE ACCESO                                | 0.00              | 2,196,773.18               | 2,196,773.18       | 1,801,272.90      | 1,801,272.90   | 395,500.28              |

| Tipologia                                                               | Concepto                                                                              | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221UR2001EA00661410109000007EA                                          | PAVIMENTACION CON CONCRETO HIDRAULICO EN LA VIALIDAD DE ACCESO A LA LOC PIEDRA GRANDE | 0.00              | 1,554,617.66               | 1,554,617.66       | 1,475,473.87      | 1,475,473.87   | 79,143.79               |
| 221UR2001EA00761410109000002EA                                          | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO VICENTE GUERRERO                      | 0.00              | 3,416,882.68               | 3,416,882.68       | 0.00              | 0.00           | 3,416,882.68            |
| 221UR2001EA00961410109000023EA                                          | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                       | 0.00              | 1,268,688.28               | 1,268,688.28       | 0.00              | 0.00           | 1,268,688.28            |
| 221UR3001EA00861410109000017EA                                          | CONSTRUCCION DE CANCHA DE USOS MULTIPLES DE 15X30 MTS Y MURO DE CONTENCION            | 0.00              | 3,042,684.09               | 3,042,684.09       | 1,346,839.44      | 1,346,839.44   | 1,695,844.65            |
| 221UR5805EA00161430109000003EA                                          | REHABILITACION DE CAMINO SACACOSECHA, TRINIDAD-MORELIA                                | 0.00              | 751,506.64                 | 751,506.64         | 751,506.64        | 751,506.64     | 0.00                    |
| 2230312040000361430109000001AA                                          | MANTENIMIENTO DE RED DE AGUA POTABLE                                                  | 450,000.00        | -448,065.24                | 1,934.76           | 0.00              | 0.00           | 1,934.76                |
| 2230312050000461430109000001AA                                          | MANTENIMIENTO DE LA RED DE ALCANTARILLADO                                             | 380,000.00        | 0.00                       | 380,000.00         | 0.00              | 0.00           | 380,000.00              |
| 22303170401PIM61430109000001AA                                          | REHABILITACION SISTEMA DE BOMBEO RIO NEGRO                                            | 0.00              | 95,704.07                  | 95,704.07          | 95,704.07         | 95,704.07      | 0.00                    |
| 2230317124-PIM61430109000025AA                                          | REHABILITACION DE LA LINEA ELECTRICA DE ALIMENTACION AL SISTEMA DE BOMBEO RIO NEGRO   | 0.00              | 29,420.99                  | 29,420.99          | 29,420.99         | 29,420.99      | 0.00                    |
| 223AS0905EA00561430109000010EA                                          | REHABILITACION DE LA LINEA DE CONDUCCION POR GRAVEDAD DEL SISTEMA DE AGUA POTABLE     | 0.00              | 1,399,450.31               | 1,399,450.31       | 1,289,175.09      | 1,289,175.09   | 110,275.22              |
| 223AS2701EA00261410109000015EA                                          | CONST Y REHABILITACION DE LA LINEA DE CONDUCCION POR GRAVEDAD                         | 0.00              | 3,135,160.80               | 3,135,160.80       | 1,644,095.34      | 1,644,095.34   | 1,491,065.46            |
| 2240312100000261430109000001AA                                          | MANTENIMIENTO DE ALUMBRADO PUBLICO                                                    | 285,000.00        | -285,000.00                | 0.00               | 0.00              | 0.00           | 0.00                    |
| 224UR0405FB00161430109000022FB                                          | REHABILITACION DE ALUMBRADO PUBLICO CAB MPAL                                          | 0.00              | 46,000.00                  | 46,000.00          | 0.00              | 0.00           | 46,000.00               |
| 224UR0405FB00261430109000001FB                                          | MANTENIMIENTO DE ALUMBRADO PUBLICO CAB MPAL                                           | 0.00              | 198,157.70                 | 198,157.70         | 198,157.10        | 198,157.10     | 0.60                    |
| 2260309090000661430109000001AA                                          | MANTENIMIENTO DE PANTEON MUNICIPAL                                                    | 53,766.10         | -53,766.10                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260309090000861410109000001AA                                          | CONSTRUCCION DE BAÑO EN PATEON MUNICIPAL                                              | 125,000.00        | -29,806.60                 | 95,193.40          | 0.00              | 0.00           | 95,193.40               |
| 25103170102PIM61410109000015AA                                          | ENMALLADO PERIMETRAL ESC TV COL MORELOS                                               | 0.00              | 272,868.63                 | 272,868.63         | 233,073.24        | 233,073.24     | 39,795.39               |
| 3510312060000561530109000001AA                                          | REVESTIMIENTO DE CAMINO VARIOS EN TRAMOS AISLADOS                                     | 710,415.94        | 0.00                       | 710,415.94         | 0.00              | 0.00           | 710,415.94              |
| SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS |                                                                                       |                   |                            |                    |                   |                |                         |
| S                                                                       | SUJETOS A REGLAS DE OPERACIÓN                                                         | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
|                                                                         |                                                                                       | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
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|-----------|----------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|

Total General

80,448,775.42

4,087,620.79

84,536,396.21

32,980,326.38

32,923,826.19

51,556,069.83

ELABORÓ

REVISÓ

AUTORIZÓ

ERIK JORDAN PATRICIO CRUZ

UBISTRAIN ESTRADA PATRICIO

YADIRA PEREZ PEREZ

TESORERO

SINDICO

PRESIDENTE