

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COAPILLA

De 01/01/2025 Al 30/06/2025

EAEPE-CA

12-ago.-25

Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		71,338,322.42	13,193,073.79	84,531,396.21	15,645,419.97	15,645,419.97	49,172,684.66
01	SERVICIOS ADMINISTRATIVOS	67,601,156.20	7,684,980.54	75,286,136.74	11,966,679.98	11,966,679.98	48,959,260.56
01-01	AYUNTAMIENTO	1,985,229.36	-139,534.10	1,845,695.26	629,931.88	629,931.88	94,246.90
01-02	PRESIDENCIA MUNICIPAL	6,720,781.88	3,000,119.07	9,720,900.95	4,232,819.28	4,232,819.28	3,212,459.12
01-03	SECRETARIA MUNICIPAL	506,510.15	-15,493.95	491,016.20	94,629.12	94,629.12	272,667.05
01-04	TESORERIA MUNICIPAL	4,373,865.11	3,444,970.87	7,818,835.98	2,548,868.61	2,548,868.61	1,532,413.60
01-05	OFICIALIA MAYOR	709,581.57	-54,721.13	654,860.44	273,699.64	273,699.64	247,217.27
01-06	JUZGADO MUNICIPAL	212,000.00	0.00	212,000.00	78,000.00	78,000.00	30,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	244,510.28	0.00	244,510.28	104,790.12	104,790.12	0.00
01-08	DIF MUNICIPAL	3,075,676.40	1,208,627.16	4,284,303.56	2,411,596.18	2,411,596.18	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	5,310,341.25	1,014,298.55	6,324,639.80	1,313,277.35	1,313,277.35	532,040.55
01-10	OTROS	44,462,660.20	-773,285.93	43,689,374.27	279,067.80	279,067.80	43,038,216.07
02	SERVICIOS PUBLICOS	3,737,166.22	5,508,093.25	9,245,259.47	3,678,739.99	3,678,739.99	213,424.10
02-01	PROTECCION CIUDADANA	15,000.00	5,307,842.69	5,322,842.69	1,883,422.68	1,883,422.68	13,762.00
02-02	LIMPIA	605,600.00	0.00	605,600.00	207,200.00	207,200.00	110,000.00
02-05	PANTEONES	50,400.00	0.00	50,400.00	21,600.00	21,600.00	0.00
02-06	AGUA POTABLE	1,253,262.21	78,121.10	1,331,383.31	619,414.92	619,414.92	32,390.00
02-07	ALUMBRADO PUBLICO	184,400.00	34,824.27	219,224.27	129,266.97	129,266.97	13,157.30
02-08	CALLES PARQUES Y JARDINES	68,000.00	0.00	68,000.00	24,000.00	24,000.00	12,000.00
02-09	ASISTENCIA A LA SALUD	301,819.05	3,990.40	305,809.45	131,198.59	131,198.59	5,000.00
02-10	ASISTENCIA A LA EDUCACION	178,400.00	0.00	178,400.00	99,600.00	99,600.00	0.00
02-12	ASISTENCIA AGROPECUARIA	275,542.40	0.00	275,542.40	118,089.60	118,089.60	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	85,400.00	83,314.79	168,714.79	119,914.79	119,914.79	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	719,342.56	0.00	719,342.56	325,032.44	325,032.44	27,114.80

EAEPE-CA

12-ago.-25

Pág. 2 de 2

De 01/01/2025 Al 30/06/2025

ELABORÓ

ERIK JORDAN PATRICIO CRUZ
TESORERO

AUTORIZÓ

YADIRA PEREZ PEREZ

PRESIDENTE