

**CINTALAPA DE FIGUEROA, CHIAPAS.**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$395,855,241.00</b>	<b>\$32,987,936.75</b>	<b>\$32,987,936.75</b>	<b>\$32,987,936.75</b>	<b>\$32,987,936.75</b>	<b>\$32,987,936.75</b>	<b>\$32,987,936.75</b>	<b>\$32,987,936.75</b>	<b>\$32,987,936.75</b>	<b>\$32,987,936.75</b>	<b>\$32,987,936.75</b>	<b>\$32,987,936.75</b>	<b>\$32,987,936.75</b>
<b>SERVICIOS PERSONALES</b>	<b>\$56,841,028.00</b>	<b>\$4,736,752.33</b>	<b>\$4,736,752.33</b>	<b>\$4,736,752.33</b>	<b>\$4,736,752.33</b>	<b>\$4,736,752.33</b>	<b>\$4,736,752.33</b>	<b>\$4,736,752.33</b>	<b>\$4,736,752.33</b>	<b>\$4,736,752.33</b>	<b>\$4,736,752.33</b>	<b>\$4,736,752.33</b>	<b>\$4,736,752.33</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$46,878,024.00	\$3,906,502.00	\$3,906,502.00	\$3,906,502.00	\$3,906,502.00	\$3,906,502.00	\$3,906,502.00	\$3,906,502.00	\$3,906,502.00	\$3,906,502.00	\$3,906,502.00	\$3,906,502.00	\$3,906,502.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$420,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,943,004.00	\$661,917.00	\$661,917.00	\$661,917.00	\$661,917.00	\$661,917.00	\$661,917.00	\$661,917.00	\$661,917.00	\$661,917.00	\$661,917.00	\$661,917.00	\$661,917.00
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,600,000.00	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$12,281,600.00</b>	<b>\$1,023,466.67</b>	<b>\$1,023,466.67</b>	<b>\$1,023,466.67</b>	<b>\$1,023,466.67</b>	<b>\$1,023,466.67</b>	<b>\$1,023,466.67</b>	<b>\$1,023,466.67</b>	<b>\$1,023,466.67</b>	<b>\$1,023,466.67</b>	<b>\$1,023,466.67</b>	<b>\$1,023,466.67</b>	<b>\$1,023,466.67</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$4,244,600.00	\$353,716.67	\$353,716.67	\$353,716.67	\$353,716.67	\$353,716.67	\$353,716.67	\$353,716.67	\$353,716.67	\$353,716.67	\$353,716.67	\$353,716.67	\$353,716.67
ALIMENTOS Y UTENSILIOS	\$965,000.00	\$80,416.67	\$80,416.67	\$80,416.67	\$80,416.67	\$80,416.67	\$80,416.67	\$80,416.67	\$80,416.67	\$80,416.67	\$80,416.67	\$80,416.67	\$80,416.67
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$836,000.00	\$69,666.67	\$69,666.67	\$69,666.67	\$69,666.67	\$69,666.67	\$69,666.67	\$69,666.67	\$69,666.67	\$69,666.67	\$69,666.67	\$69,666.67	\$69,666.67
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$720,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,166,000.00	\$263,833.33	\$263,833.33	\$263,833.33	\$263,833.33	\$263,833.33	\$263,833.33	\$263,833.33	\$263,833.33	\$263,833.33	\$263,833.33	\$263,833.33	\$263,833.33
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$630,000.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,720,000.00	\$143,333.33	\$143,333.33	\$143,333.33	\$143,333.33	\$143,333.33	\$143,333.33	\$143,333.33	\$143,333.33	\$143,333.33	\$143,333.33	\$143,333.33	\$143,333.33
<b>SERVICIOS GENERALES</b>	<b>\$27,920,700.00</b>	<b>\$2,326,725.00</b>	<b>\$2,326,725.00</b>	<b>\$2,326,725.00</b>	<b>\$2,326,725.00</b>	<b>\$2,326,725.00</b>	<b>\$2,326,725.00</b>	<b>\$2,326,725.00</b>	<b>\$2,326,725.00</b>	<b>\$2,326,725.00</b>	<b>\$2,326,725.00</b>	<b>\$2,326,725.00</b>	<b>\$2,326,725.00</b>
SERVICIOS BÁSICOS	\$12,938,000.00	\$1,078,166.67	\$1,078,166.67	\$1,078,166.67	\$1,078,166.67	\$1,078,166.67	\$1,078,166.67	\$1,078,166.67	\$1,078,166.67	\$1,078,166.67	\$1,078,166.67	\$1,078,166.67	\$1,078,166.67
SERVICIOS DE ARRENDAMIENTO	\$636,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$964,000.00	\$80,333.33	\$80,333.33	\$80,333.33	\$80,333.33	\$80,333.33	\$80,333.33	\$80,333.33	\$80,333.33	\$80,333.33	\$80,333.33	\$80,333.33	\$80,333.33
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$99,000.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00

**CINTALAPA DE FIGUEROA, CHIAPAS.**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,574,000.00	\$131,166.67	\$131,166.67	\$131,166.67	\$131,166.67	\$131,166.67	\$131,166.67	\$131,166.67	\$131,166.67	\$131,166.67	\$131,166.67	\$131,166.67	\$131,166.67
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,286,000.00	\$107,166.67	\$107,166.67	\$107,166.67	\$107,166.67	\$107,166.67	\$107,166.67	\$107,166.67	\$107,166.67	\$107,166.67	\$107,166.67	\$107,166.67	\$107,166.67
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,102,000.00	\$91,833.33	\$91,833.33	\$91,833.33	\$91,833.33	\$91,833.33	\$91,833.33	\$91,833.33	\$91,833.33	\$91,833.33	\$91,833.33	\$91,833.33	\$91,833.33
SERVICIOS OFICIALES	\$7,771,700.00	\$647,641.67	\$647,641.67	\$647,641.67	\$647,641.67	\$647,641.67	\$647,641.67	\$647,641.67	\$647,641.67	\$647,641.67	\$647,641.67	\$647,641.67	\$647,641.67
OTROS SERVICIOS GENERALES	\$1,550,000.00	\$129,166.67	\$129,166.67	\$129,166.67	\$129,166.67	\$129,166.67	\$129,166.67	\$129,166.67	\$129,166.67	\$129,166.67	\$129,166.67	\$129,166.67	\$129,166.67
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$22,650,368.00</b>	<b>\$1,887,530.67</b>	<b>\$1,887,530.67</b>	<b>\$1,887,530.67</b>	<b>\$1,887,530.67</b>	<b>\$1,887,530.67</b>	<b>\$1,887,530.67</b>	<b>\$1,887,530.67</b>	<b>\$1,887,530.67</b>	<b>\$1,887,530.67</b>	<b>\$1,887,530.67</b>	<b>\$1,887,530.67</b>	<b>\$1,887,530.67</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$12,000,368.00	\$1,000,030.67	\$1,000,030.67	\$1,000,030.67	\$1,000,030.67	\$1,000,030.67	\$1,000,030.67	\$1,000,030.67	\$1,000,030.67	\$1,000,030.67	\$1,000,030.67	\$1,000,030.67	\$1,000,030.67
SUBSIDIOS Y SUBVENCIONES	\$8,400,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00
AYUDAS SOCIALES	\$2,250,000.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$29,923,426.00</b>	<b>\$2,493,618.83</b>	<b>\$2,493,618.83</b>	<b>\$2,493,618.83</b>	<b>\$2,493,618.83</b>	<b>\$2,493,618.83</b>	<b>\$2,493,618.83</b>	<b>\$2,493,618.83</b>	<b>\$2,493,618.83</b>	<b>\$2,493,618.83</b>	<b>\$2,493,618.83</b>	<b>\$2,493,618.83</b>	<b>\$2,493,618.83</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$29,923,426.00	\$2,493,618.83	\$2,493,618.83	\$2,493,618.83	\$2,493,618.83	\$2,493,618.83	\$2,493,618.83	\$2,493,618.83	\$2,493,618.83	\$2,493,618.83	\$2,493,618.83	\$2,493,618.83	\$2,493,618.83
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CINTALAPA DE FIGUEROA, CHIAPAS.**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$246,238,119.00</b>	<b>\$20,519,843.25</b>	<b>\$20,519,843.25</b>	<b>\$20,519,843.25</b>	<b>\$20,519,843.25</b>	<b>\$20,519,843.25</b>	<b>\$20,519,843.25</b>	<b>\$20,519,843.25</b>	<b>\$20,519,843.25</b>	<b>\$20,519,843.25</b>	<b>\$20,519,843.25</b>	<b>\$20,519,843.25</b>	<b>\$20,519,843.25</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$246,238,119.00	\$20,519,843.25	\$20,519,843.25	\$20,519,843.25	\$20,519,843.25	\$20,519,843.25	\$20,519,843.25	\$20,519,843.25	\$20,519,843.25	\$20,519,843.25	\$20,519,843.25	\$20,519,843.25	\$20,519,843.25
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00