

CINTALAPA DE FIGUEROA, CHIAPAS.
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

| Concepto | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| TOTAL | \$395,855,241.00 | \$33,125,570.08 | \$33,125,570.08 | \$33,125,570.08 | \$33,125,570.08 | \$33,125,570.08 | \$33,125,570.08 | \$33,125,570.08 | \$33,125,570.08 | \$33,120,570.08 | \$33,120,570.08 | \$33,120,570.08 | \$31,488,970.12 |
| IMPUESTOS | \$14,221,250.00 | \$1,186,770.83 | \$1,186,770.83 | \$1,186,770.83 | \$1,186,770.83 | \$1,186,770.83 | \$1,186,770.83 | \$1,186,770.83 | \$1,186,770.83 | \$1,181,770.83 | \$1,181,770.83 | \$1,181,770.83 | \$1,181,770.87 |
| IMPUESTOS SOBRE LOS INGRESOS | \$21,250.00 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.87 |
| DIVERSIONES Y ESPECTACULOS PÚBLICOS | \$21,250.00 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.83 | \$1,770.87 |
| IMPUESTOS SOBRE EL PATRIMONIO | \$14,200,000.00 | \$1,185,000.00 | \$1,185,000.00 | \$1,185,000.00 | \$1,185,000.00 | \$1,185,000.00 | \$1,185,000.00 | \$1,185,000.00 | \$1,185,000.00 | \$1,180,000.00 | \$1,180,000.00 | \$1,180,000.00 | \$1,180,000.00 |
| PREDIAL | \$13,800,000.00 | \$1,150,000.00 | \$1,150,000.00 | \$1,150,000.00 | \$1,150,000.00 | \$1,150,000.00 | \$1,150,000.00 | \$1,150,000.00 | \$1,150,000.00 | \$1,150,000.00 | \$1,150,000.00 | \$1,150,000.00 | \$1,150,000.00 |
| TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES | \$400,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 |
| SOBRE FRACCIONAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOBRE CONDOMINIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUSTITUTIVO DE ESTACIONAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REZAGOS O RECARGOS DE IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TUBERÍAS DE AGUA POTABLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DRENAJE Y ALCANTARILLADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BANQUETAS Y GUARNICIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PAVIMENTO EN VÍA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ALUMBRADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OBRAS DE INFRAESTRUCTURA VIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS CONTRIBUCIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERECHOS | \$3,639,492.00 | \$304,706.00 | \$304,706.00 | \$304,706.00 | \$304,706.00 | \$304,706.00 | \$304,706.00 | \$304,706.00 | \$304,706.00 | \$304,706.00 | \$304,706.00 | \$304,706.00 | \$287,726.00 |
| DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | \$587,000.00 | \$48,916.00 | \$48,916.00 | \$48,916.00 | \$48,916.00 | \$48,916.00 | \$48,916.00 | \$48,916.00 | \$48,916.00 | \$48,916.00 | \$48,916.00 | \$48,916.00 | \$48,924.00 |
| USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA | \$337,000.00 | \$28,083.00 | \$28,083.00 | \$28,083.00 | \$28,083.00 | \$28,083.00 | \$28,083.00 | \$28,083.00 | \$28,083.00 | \$28,083.00 | \$28,083.00 | \$28,083.00 | \$28,087.00 |
| MERCADOS PÚBLICOS Y CENTRALES DE ABASTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ESTACIONAMIENTO EN LA VÍA PÚBLICA | \$250,000.00 | \$20,833.00 | \$20,833.00 | \$20,833.00 | \$20,833.00 | \$20,833.00 | \$20,833.00 | \$20,833.00 | \$20,833.00 | \$20,833.00 | \$20,833.00 | \$20,833.00 | \$20,837.00 |

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|--|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| DERECHOS A LOS HIDROCARBUROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| POR EXTRACCIÓN DE PETRÓLEO CRUDO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERECHOS POR PRESTACIÓN DE SERVICIOS | \$788,492.00 | \$65,790.00 | \$65,790.00 | \$65,790.00 | \$65,790.00 | \$65,790.00 | \$65,790.00 | \$65,790.00 | \$65,790.00 | \$65,790.00 | \$65,790.00 | \$65,790.00 | \$64,802.00 |
| SERVICIOS PÚBLICOS DE PANTEONES | \$319,000.00 | \$26,583.00 | \$26,583.00 | \$26,583.00 | \$26,583.00 | \$26,583.00 | \$26,583.00 | \$26,583.00 | \$26,583.00 | \$26,583.00 | \$26,583.00 | \$26,583.00 | \$26,587.00 |
| RASTROS PÚBLICOS | \$337,992.00 | \$28,166.00 | \$28,166.00 | \$28,166.00 | \$28,166.00 | \$28,166.00 | \$28,166.00 | \$28,166.00 | \$28,166.00 | \$28,166.00 | \$28,166.00 | \$28,166.00 | \$28,166.00 |
| SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| LIMPIEZA DE LOTES BALDÍOS | \$12,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| ASEO PÚBLICO | \$23,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$1,000.00 |
| INSPECCIÓN SANITARIA | \$96,500.00 | \$8,041.00 | \$8,041.00 | \$8,041.00 | \$8,041.00 | \$8,041.00 | \$8,041.00 | \$8,041.00 | \$8,041.00 | \$8,041.00 | \$8,041.00 | \$8,041.00 | \$8,049.00 |
| OTROS DERECHOS | \$2,264,000.00 | \$190,000.00 | \$190,000.00 | \$190,000.00 | \$190,000.00 | \$190,000.00 | \$190,000.00 | \$190,000.00 | \$190,000.00 | \$190,000.00 | \$190,000.00 | \$190,000.00 | \$174,000.00 |
| LICENCIAS | \$500,000.00 | \$42,000.00 | \$42,000.00 | \$42,000.00 | \$42,000.00 | \$42,000.00 | \$42,000.00 | \$42,000.00 | \$42,000.00 | \$42,000.00 | \$42,000.00 | \$42,000.00 | \$38,000.00 |
| LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS | \$1,000,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$76,000.00 |
| CERTIFICACIONES Y CONSTANCIAS | \$656,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$51,000.00 |
| OTROS DERECHOS | \$108,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 |
| ACCESORIOS DE DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REZAGOS O RECARGOS DE DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS DE TIPO CORRIENTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| ACCESORIOS DE PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REZAGOS O RECARGOS DE PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS DERIVADOS DE BIENES MUEBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS (ORDINARIOS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS (CAPUFE) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS (OTROS CONVENIDOS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APROVECHAMIENTOS | \$3,055,000.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$247,250.00 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | \$3,055,000.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$255,250.00 | \$247,250.00 |
| INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL | \$1,500,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 |
| ISR PARTICIPABLE | \$1,500,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 |
| MULTAS | \$555,000.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 |
| MULTAS | \$555,000.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 | \$46,250.00 |
| INDEMNIZACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INDEMNIZACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REINTEGROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REINTEGROS Y ALCANCES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS | \$1,000,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$76,000.00 |
| RETENCIONES DE OBRA PÚBLICA | \$1,000,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$84,000.00 | \$76,000.00 |
| APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCESORIOS DE APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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|---|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| REZAGOS O RECARGOS DE APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REPARACIÓN DEL DAÑO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TESOROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RENDIMIENTOS POR ADQUISICIONES DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTOS DE EJECUCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DIF MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SISTEMA DE AGUA POTABLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES Y APORTACIONES | \$374,939,499.00 | \$31,378,843.25 | \$31,378,843.25 | \$31,378,843.25 | \$31,378,843.25 | \$31,378,843.25 | \$31,378,843.25 | \$31,378,843.25 | \$31,378,843.25 | \$31,378,843.25 | \$31,378,843.25 | \$31,378,843.25 | \$29,772,223.25 |
| PARTICIPACIONES | \$128,701,380.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$9,252,380.00 |
| RAMO 28 | \$128,701,380.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$10,859,000.00 | \$9,252,380.00 |
| FONDO GENERAL DE PARTICIPACIONES | \$99,000,000.00 | \$8,250,000.00 | \$8,250,000.00 | \$8,250,000.00 | \$8,250,000.00 | \$8,250,000.00 | \$8,250,000.00 | \$8,250,000.00 | \$8,250,000.00 | \$8,250,000.00 | \$8,250,000.00 | \$8,250,000.00 | \$8,250,000.00 |
| FONDO DE FOMENTO MUNICIPAL | \$28,401,380.00 | \$2,500,000.00 | \$2,500,000.00 | \$2,500,000.00 | \$2,500,000.00 | \$2,500,000.00 | \$2,500,000.00 | \$2,500,000.00 | \$2,500,000.00 | \$2,500,000.00 | \$2,500,000.00 | \$2,500,000.00 | \$901,380.00 |
| IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS | \$700,000.00 | \$59,000.00 | \$59,000.00 | \$59,000.00 | \$59,000.00 | \$59,000.00 | \$59,000.00 | \$59,000.00 | \$59,000.00 | \$59,000.00 | \$59,000.00 | \$59,000.00 | \$51,000.00 |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$600,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 |
| TENENCIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FONDO DE FISCALIZACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

CINTALAPA DE FIGUEROA, CHIAPAS.
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

| Concepto | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FONDO DE COMPENSACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FONDO DE EXTRACCIÓN DE HIDROCARBUROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APORTACIONES | \$246,238,119.00 | \$20,519,843.25 | \$20,519,843.25 | \$20,519,843.25 | \$20,519,843.25 | \$20,519,843.25 | \$20,519,843.25 | \$20,519,843.25 | \$20,519,843.25 | \$20,519,843.25 | \$20,519,843.25 | \$20,519,843.25 | \$20,519,843.25 |
| RAMO 33 F-III | \$158,564,117.00 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.38 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN) | \$158,564,117.00 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.42 | \$13,213,676.38 |
| PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN DE EJERCICIOS ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RAMO 33 F-IV | \$87,674,002.00 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.87 |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN) | \$87,674,002.00 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.83 | \$7,306,166.87 |
| PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONVENIDOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONVENIDOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CAPUFE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BEBIDAS ALCOHÓLICAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REGISTRO CIVIL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ZONA FEDERAL MARÍTIMO TERRESTRE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

CINTALAPA DE FIGUEROA, CHIAPAS.
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

| Concepto | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL OTROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO ADICIONALES ESTATALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS ESTATALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS ESPECIALES O ACCIDENTALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRIBUCIONES ESPECIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS SUBSIDIOS Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS SUBSIDIOS Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENDEUDAMIENTO INTERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS INGRESOS FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |